

"THE WOODS"

SCRIPT DATED: 2003 BUDGET: 06/30/03

46 DAYS (10 WEEKS) PA HOLIDAYS: COL.DAY, VET.DAY, THANKSGIVING:

(5 DAY WEEKS; 13 HOUR DAYS

PRODUCER: SCOTT RUDIN, SAM MERCER

PREP: 7/21/03-10/10/03

PRODUCER: M. NIGHT SHYAMALAN

START PRINCIPAL: 10/14/03

DIRECTOR: M. NIGHT SHYAMALAN

WRAP PRINCIPAL: 12/19/03

POST: 1/05/04-7/09/04

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
31-00 STORY RIGHT							
31-01	STORY RIGHTS						
	BLINDING EDGE PICTURES, INC.	1		1	0.0	0	
	F/S/O M. NIGHT SHYAMALAN	1		1	0.0	0	
	STORY RIGHTS	1	Allow	1	7,200,000	7,200,000	
	Total						7,200,000
31-99	Total Fringes						0
Account Total for 31-0							7,200,000
32-00 WRITE							
32-01	WRITER: M. NIGHT SHYAMALAN						
	BLINDING EDGE PICTURES, INC.	1		1	0.0	0	
	F/S/O M. NIGHT SHYAMALAN	1		1	0.0	0	
	ALL WRITING SVCS	1	Allow	1	300,000	300,000	
	Total						300,000
32-95	MATERIALS & SUPPLIES						
	SCRIPT DUPLICATION, ETC	1	Allow	1	2,500	2,500	
	Total						2,500
32-99	Total Fringes						
	WGA CORP	12.5%			200,000	25,000	25,000
Account Total for 32-0							327,500
33-00 SCENARIO MISCELLANEOUS							
33-15	SCRIPT CLEARANCE						
	GENERAL CLEARANCES	1	Allow	1	3,000	3,000	
	DEFORREST REPORT	1	Allow	1	3,000	3,000	
	Total						6,000
33-20	STORYBOARD DEVELOPMENT						
	STORYBOARD ARTIST:	1		1	0.0	0	
	BRICK MASON	1		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	LOC-\$3,250/WK. +2 1/2-DY IDLE	1		1	0.0	0	
	START DATE: 5/19/03	1		1	0.0	0	
	Research & Development	9	Weeks	1	3,900	35,100	
	Prep (7/21-9/19)	9	Weeks	1	3,900	35,100	
	Total						70,200
33-60	PRINTING	1	Allow	1	1,000	1,000	1,000
33-85	RENTALS	1	Allow	1	2,500	2,500	2,500
33-95	MATERIALS & SUPPLIES	1	Allow	1	1,500	1,500	1,500
33-99	Total Fringes						
	FICA	6.2%			70,193.55	4,352	
	FICA-MEDI	1.45%			70,206.89	1,018	
	FUI/SUI CA/NY	8.6%			8,500	731	
	P-H-W-A:NY	20%			70,200	14,040	
	WC:NY	3.09%			70,226.54	2,170	22,311
Account Total for 33-0							103,511
36-00 PRODUCE							

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
36-01	EXECUTIVE PRODUCER	1		1	0.0	0	0
36-02	PRODUCER						
	01-PRODUCER:	1		1	0.0	0	
	SCOTT RUDIN	0		1	0.0	0	
	PRODUCER FEE	1	Allow	1	2,000,000	2,000,000	
	O/H REIMB.-PARAMOUNT	1	Allow	1	500,000	500,000	
						2,500,000	
	02-PRODUCER:	1		1	0.0	0	
	PARIS HILL PICTURES, INC.	0		1	0.0	0	
	F/S/O SAM MERCER	0		1	0.0	0	
	PRODUCER FEE	1	Allow	1	850,000	850,000	
						850,000	
	03-PRODUCER:	1		1	0.0	0	
	BLINDING EDGE PICTURES, INC.	1		1	0.0	0	
	F/S/O M. NIGHT SHYAMALAN	1		1	2,500,000	2,500,000	
	OVERHEAD	1	Allow	1	500,000	500,000	
						3,000,000	
	Total						6,350,000
36-04	ASSISTANTS						
	01 - RUDIN ASSISTANT	1		1	0.0	0	
	** NY HIRE **	0		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	1,000	12,000	
	SHOOT PHILADELPHIA	10	Weeks	1	1,000	10,000	
						22,000	
	02 - MERCER ASSISTANT	1		1	0.0	0	
	TEGAN JONES	1		1	0.0	0	
	** LA HIRE **	0		1	0.0	0	
	START DATE: 7/14/03	1		1	0.0	0	
	PREP	13	Weeks	1	1,200	15,600	
	SHOOT PHILADELPHIA	10	Weeks	1	1,200	12,000	
	POST PROD	27	Weeks	1	1,200	32,400	
	Total						82,000
36-14	OTHER LABOR						
		1		1	0.0	0	
	01 - DRIVERS	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	PROD TOPKICK #1	1		1	0.0	0	
	START DATE: 10/08	1		1	0.0	0	
	PREP	0.6	Weeks	1	2,250	1,350	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
		1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	PROD TOPKICK #2	1		1	0.0	0	
	START DATE: 10/08	1		1	0.0	0	
	PREP	0.6	Weeks	1	2,250	1,350	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
						49,500	
	02 - VEHICLES	1		1	0.0	0	
	PROD TRLR #1	1		1	0.0	0	
	(INCLUDING TOPKICK)	1		1	0.0	0	
	PREP	0.6	Weeks	1.11	2,100	1,399	
	SHOOT LOCATIONS	10	Weeks	1.11	2,100	23,310	
	WRAP	0.4	Weeks	1.11	2,100	932	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
		1		1	0.0	0	
	PROD TRLR #2	1		1	0.0	0	
	(INCLUDING TOPKICK)	1		1	0.0	0	
	PREP	0.6	Weeks	1.11	2,100	1,399	
	SHOOT LOCATIONS	10	Weeks	1.11	2,100	23,310	
	WRAP	0.4	Weeks	1.11	2,100	932	
						51,282	
	Total						100,782
36-39	ENTERTAINMENT	1	Allow	1	10,000	10,000	10,000
36-85	RENTALS						
	SELF DRIVE CARS:	0		0	0.0	0	
	SCOTT RUDIN (S.U.V.)	1		1	0.0	0	
	Prep	4	Weeks	1	390.43	1,562	
	Shoot	10	Weeks	1	390.43	3,904	
		1		1	0.0	0	
	SAM MERCER	1		1	0.0	0	
	Prep (S.U.V.)	16	Weeks	1	390.43	6,247	
	Shoot	10	Weeks	1	390.43	3,904	
	Post	27	Weeks	1	390.43	10,542	
		1		1	0.0	0	
	RUDIN ASST	1		1	0.0	0	
	Prep (MID-SIZE)	12	Weeks	1	290.25	3,483	
	Shoot	10	Weeks	1	290.25	2,903	
		1		1	0.0	0	
	MERCER ASST	1		1	0.0	0	
	Prep (MID-SIZE)	12	Weeks	1	290.25	3,483	
	Shoot	10	Weeks	1	290.25	2,903	
	Hiatus	2	Weeks	1	290.25	581	
	Post	27	Weeks	1	290.25	7,837	
	Total						47,349
36-86	BOX RENTALS						
	01 - COMPUTER RENTALS:	1		1	0.0	0	
	PARIS HILL PICTURES	1	CAP	1	1,000	1,000	
	SCOTT RUDIN ASSISTANT	1	CAP	1	1,000	1,000	
	MERCER ASSISTANT	1	CAP	1	1,000	1,000	
	Total						3,000
36-95	MATERIALS & SUPPLIES						
	ALLOW	1	Allow	1	2,500	2,500	
	CREW GIFTS	1	Allow	1	7,500	7,500	
	Total						10,000
36-99	Total Fringes						
	FICA	6.2%			131,516.13	8,154	
	FICA-MEDI	1.45%			131,517.24	1,907	
	FUI/SUI CA/NY	8.6%			17,000	1,462	
	FUI/SUI PHIL	11.9%			16,000	1,904	
	WC:CA SAG/ATL	5.89%			79,286.93	4,670	
	WC:PA	5.17%			49,516.44	2,560	
	WC:NY	3.09%			82,006.47	2,534	
	\$12.50 PA Teamster	872	Weeks		19,174	19,174	42,365
Account Total for 36-0							6,645,491
37-00 DIRECTOR							
37-01	FIRST UNIT DIRECTOR						
	BLINDING EDGE PICTURES, INC.	1		1	0.0	0	
	F/S/O M. NIGHT: DIR. SCALE	17	Weeks	1	13,000	221,000	
	Worker's Comp: Special Deal	58	Weeks	0.0589	3,625	12,384	
	Total						233,384

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
37-02	2ND UNIT DIRECTOR						
	PREP	1	Week	1	13,500	13,500	
	SHOOT PHILADELPHIA	3	Weeks	1	13,500	40,500	
	Total						54,000
37-04	ASST TO THE DIRECTOR						
	01-ASSISTANT TO DIRECTOR	1		1	0.0	0	
	START DATE: 7/21/03	0		1	0.0	0	
	PREP	12	Weeks	1	650	7,800	
	SHOOT PHILADELPHIA	10	Weeks	1	650	6,500	
	WRAP	2	Weeks	1	650	1,300	
						15,600	
	Total						15,600
37-14	OTHER LABOR						
	01 - DRIVERS	1		1	0.0	0	
	DIRECTOR'S TRAILER DRIVER	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	START DATE: 10/08	1		1	0.0	0	
	PREP	0.6	Weeks	1	2,250	1,350	
	SHOOT	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
						24,750	
	02 - VEHICLES	1		1	0.0	0	
	DIRECTOR TRLR	1		1	0.0	0	
	(INCLUDING TOPKICK)	1		1	0.0	0	
	PREP	0.6	Weeks	1.11	2,100	1,399	
	SHOOT PHILADELPHIA	10	Weeks	1.11	2,100	23,310	
	WRAP	0.4	Weeks	1.11	2,100	932	
		1		1	0.0	0	
	DIRECTOR (SUBURBAN)	1		1	0.0	0	
	START 6/16/03	1		1	0.0	0	
	PREP	17	Weeks	1	447.59	7,609	
	SHOOT PHILADELPHIA	10	Weeks	1	447.59	4,476	
	POST (INC.XMAS HIATUS)	29	Weeks	1	447.59	12,980	
						50,706	
	Total						75,456
37-39	ENTERTAINMENT	1	Allow	1	7,500	7,500	7,500
37-85	RENTALS	1	Allow	1	2,500	2,500	2,500
37-86	BOX RENTALS						
	01 - COMPUTER RENTALS:	0		1	0.0	0	
	ASST. TO DIRECTOR	1	CAP	1	1,000	1,000	
	Total						1,000
37-95	MATERIALS & SUPPLIES						
	ALLOW	1	Allow	1	2,500	2,500	
	Total						2,500
37-99	Total Fringes						
	FICA	6.2%			94,370.97	5,851	
	FICA-MEDI	1.45%			94,344.82	1,368	
	FUI/SUI CA/NY	8.6%			8,500	731	
	FUI/SUI PHIL	11.9%			16,000	1,904	
	P:DIR	5.5%			254,018.18	13,971	
	H+W:DIR	7%			275,000	19,250	
	WC:PA	5.17%			40,348.16	2,086	
	WC:NY	3.09%			53,980.58	1,668	
	\$12.50 PA Teamster	872	Weeks		9,587	9,587	56,416
Account Total for 37-0							448,356
38-00	CAS1						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
38-01	LUCIUS HUNT						
	JOAQUIN PHOENIX	1	Allow	1	5,000,000	5,000,000	
	Total						5,000,000
38-02	IVY WALKER						
	BRYCE DALLAS HOWARD	1	Allow	1	150,000	150,000	
	Total						150,000
38-03	EDWARD WALKER						
	SCHEDULE F	1	Allow	1	1,250,000	1,250,000	
	Total						1,250,000
38-04	NOAH PERCY						
	SCHEDULE F	1	Allow	1	3,000,000	3,000,000	
	Total						3,000,000
38-05	ALICE HUNT						
	SCHEDULE F	1	Allow	1	2,250,000	2,250,000	
	Total						2,250,000
38-06	AUGUST NICHOLSON						
	SCHEDULE F	1	Allow	1	1,500,000	1,500,000	
	Total						1,500,000
38-08	TEACHER/WELFARE WORKER						
	TEACHERS (2)	1		1	0.0	0	
	1 TEACHER TO 10 KIDS	1		1	0.0	0	
		1		1	0.0	0	
	** LA HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	SCALE \$34.32/HR - 10 HRS/DAY	1		1	0.0	0	
	TRAVEL/PREP	3	Weeks	1	2,162.16	6,486	
	SHOOT PHILADELPHIA	10	Weeks	1	2,162.16	21,622	
	WRAP/TRAVEL	0.4	Weeks	1	2,162.16	865	
						28,973	
	** PA HIRE **	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	ESTIMATE \$350/DAY	1		1	0.0	0	
	SHOOT PHILADELPHIA	5	Weeks	1	2,162.16	10,811	
	Total						39,784
38-14	ENTOURAGE						
	ALL CAST ENTOURAGE	1	Allow	1	250,000	250,000	
		1		1	0.0	0	
	TO INCLUDE ANY ASSISTANTS,	1		1	0.0	0	
	COSTUMERS, MU/HAIR, AND	1		1	0.0	0	
	DEDICATED TEAMSTERS/TRAILERS	1		1	0.0	0	
		1		1	0.0	0	
	DOES NOT INCLUDE KEY MAKEUP,	0		0	0.0	0	
	KEY HAIR, OR STAND-INS, AS	1		1	0.0	0	
	THEY ARE IN OTHER A/C'S)	0		0	0.0	0	
	Total						250,000
38-15	TRANSP: LUCIUS HUNT						
	DRIVER #1 (SUBURBAN)	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	SUBURBAN	1		1	0.0	0	
	START DATE: 9/29	1		1	0.0	0	
	PREP	3	Weeks	1	2,250	6,750	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
		1		1	0.0	0	
	DRIVER #2 (MOTORHOME)	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	START DATE: 10/06	1		1	0.0	0	
	PREP	1	Week	1	2,250	2,250	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	87,106
	WRAP	0.4	Weeks	1	2,250	900	
						55,800	
	SUBURBAN RENTAL:	1		1	0.0	0	
	PREP	3	Weeks	1	447.59	1,343	
	SHOOT LOCATIONS	10	Weeks	1	447.59	4,476	
	WRAP	0.4	Weeks	1	447.59	179	
		1		1	0.0	0	
	MOTORHOME 5TH WHEEL:	1		1	0.0	0	
	PREP	1	Week	1.11	2,000	2,220	
	SHOOT LOCATIONS	10	Weeks	1.11	2,000	22,200	
	WRAP	0.4	Weeks	1.11	2,000	888	
						31,306	
	Total						
38-16	TRANSP: IVY WALKER						
	DRIVER (MOTORHOME)	1		1	0.0	0	43,366
	\$2,250/70 HRS	1		1	0.0	0	
	START DATE: 10/06	1		1	0.0	0	
	PREP	1	Week	1	2,250	2,250	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
						25,650	
	DELUXE SINGLE TRAILER:	1		1	0.0	0	
	PREP	1	Week	1.11	1,400	1,554	
	SHOOT LOCATIONS	10	Weeks	1.11	1,400	15,540	
	WRAP	0.4	Weeks	1.11	1,400	622	
						17,716	
	Total						
38-17	TRANSP: EDWARD WALKER						
	DRIVER (MOTORHOME)	1		1	0.0	0	50,958
	\$2,250/70 HRS	1		1	0.0	0	
	START DATE: 10/06	1		1	0.0	0	
	PREP	1	Week	1	2,250	2,250	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
						25,650	
	DELUXE 5TH WHEEL TRAILER:	1		1	0.0	0	
	PREP	1	Week	1.11	2,000	2,220	
	SHOOT LOCATIONS	10	Weeks	1.11	2,000	22,200	
	WRAP	0.4	Weeks	1.11	2,000	888	
						25,308	
	Total						
38-18	TRANSP: ALICE HUNT						
	DRIVER #1 (SUBURBAN)	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	SUBURBAN	1		1	0.0	0	
	START DATE: 9/29	1		1	0.0	0	
	PREP	3	Weeks	1	2,250	6,750	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	
	WRAP	0.4	Weeks	1	2,250	900	
		1		1	0.0	0	
	DRIVER #2 (MOTORHOME)	1		1	0.0	0	
	\$2,250/70 HRS	1		1	0.0	0	
	START DATE: 10/06	1		1	0.0	0	
	PREP	1	Week	1	2,250	2,250	
	SHOOT LOCATIONS	10	Weeks	1	2,250	22,500	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WRAP	0.4	Weeks	1	2,250	900	
						55,800	
	SUBURBAN RENTAL:	1		1	0.0	0	
	PREP	3	Weeks	1	447.59	1,343	
	SHOOT LOCATIONS	10	Weeks	1	447.59	4,476	
	WRAP	0.4	Weeks	1	447.59	179	
		1		1	0.0	0	
	DELUXE 5TH WHEEL TRAILER:	1		1	0.0	0	
	PREP	1	Week	1.11	2,000	2,220	
	SHOOT LOCATIONS	10	Weeks	1.11	2,000	22,200	
	WRAP	0.4	Weeks	1.11	2,000	888	
						31,306	
	Total						87,106
38-19	TRANSP: NOAH & AUGUST						
	04- NOAH PERCY	1		1	0.0	0	
		1		1	0.0	0	
	DRIVER #1 (SUBURBAN)	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1	2,250	13,500	
		1		1	0.0	0	
	DRIVER #2 (MOTORHOME)	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1	2,250	13,500	
		1		1	0.0	0	
	SUBURBAN RENTAL:	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1	447.59	2,686	
		1		1	0.0	0	
	DELUXE 5TH WHEEL TRAILER:	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1.11	2,000	13,320	
						43,006	
		1		1	0.0	0	
	06- AUGUST NICHOLSON	1		1	0.0	0	
		1		1	0.0	0	
	DRIVER (MOTORHOME)	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1	2,250	13,500	
		1		1	0.0	0	
	DELUXE 5TH WHEEL TRAILER:	1		1	0.0	0	
	SHOOT ALLOWANCE	6	Weeks	1.11	2,000	13,320	
						26,820	
	Total						69,826
38-20	CASTING SERVICES						
	01-CASTING DIRECTOR:	0		1	0.0	0	
	DOUG AIBEL	1		1	0.0	0	
	START DATE: 6/16/03	1		1	0.0	0	
	FLAT DEAL	1	Allow	1	75,000	75,000	
						75,000	
	02-PA CASTING DIRECTOR	1		1	0.0	0	
	START DATE: 6/16/03	1		1	0.0	0	
	+ ADD'L CASTING DIRECTORS	1	Allow	1	25,000	25,000	
						25,000	
	03-STUDIO CASTING FEE	1	Allow	1	12,000	12,000	
						12,000	
	04- EXTRAS SEARCH	1	Allow	1	20,000	20,000	
						20,000	
	Total						132,000
38-21	CASTING ASSISTANT						
	CASTING ASSISTANT	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ALLOWANCE	16	Weeks	1	750	12,000	
	Total						12,000
38-22	CASTING EXPENSES						
	CASTING EXPENSES	1	Allow	1	12,000	12,000	
	Total						12,000
38-85	RENTALS						
	SELF-DRIVES	1		1	0.0	0	
	TEACHERS (MIDSIZE)	13	Weeks	1	290.25	3,773	
	CAST GUARDIANS (ALLOW)	13	Weeks	3	290.25	11,320	
	Total						15,093
38-86	BOX RENTALS						
	02 - TEACHER/WELFARE WORKER	1		1	0.0	0	
	BOX RENTAL	12	Weeks	2	100.0	2,400	
	Total						2,400
38-95	REHEARSALS						
	REHEARSAL SPACE	1	Allow	1	35,000	35,000	
	Total						35,000
38-99	Total Fringes						
	FICA	6.2%			462,258.07	28,660	
	FICA-MEDI	1.45%			525,379.29	7,618	
	FUI/SUI CA/NY	8.6%			34,000	2,924	
	FUI/SUI PHIL	11.9%			88,000	10,472	
	WC:LA Crew	5.89%			28,981.32	1,707	
	WC:NY SAG/ATL	3.09%			94,239.48	2,912	
	P+H+W:SAG	13.8%			1,150,000.03	158,700	
	P+W+V+H:LA IA	15.72%			28,977.67	4,555	
	WC:CA SAG/ATL	5.89%			198,217.32	11,675	
	WC:PA	5.17%			259,226.31	13,402	
	WC:NY	3.09%			87,022.65	2,689	
	\$12.50 PA Teamster	872	Weeks		78,789	78,789	324,103
Account Total for 38-0							14,310,741
39-00 BITS & STUNT							
39-01	DAY PLAYERS						
	ALL SHOOT HRS BUDGETED ON:	1		1	0.0	0	
	DAILY: \$1500/8. 12 HRS. WRKD	1		1	0.0	0	
	DAILY TRAVEL: \$1,500/8 HR. DAY	1		1	0.0	0	
	WEEKLY: \$2,352+10%, 12 HRS. WF	1		1	0.0	0	
		1		1	0.0	0	
	7. TABITHA WALKER	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	50,000	500,000	
						500,000	
	8. KITTY WALKER	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	15,000	150,000	
						150,000	
	9. FINTON COIN	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	25,000	250,000	
						250,000	
	10. CHRISTOP CRANE	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHEDULE F	10	Weeks	1	10,000	100,000	
	SHOOT WEEKLY (4.6 WKS)	4.6	Weeks	1	0.0	0	
						100,000	
	11. VIVIAN PERCY	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	15,000	150,000	
	SHOOT WEEKLY (8 WKS)	8	Weeks	1	0.0	0	
						150,000	
	12. ROBERT PERCY	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	7,500	75,000	
	SHOOT WEEKLY (8 WKS)	8	Weeks	1	0.0	0	
						75,000	
	13. MRS. CLACK	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	35,000	350,000	
	SHOOT WEEKLY (10 WKS)	10	Weeks	1	0.0	0	
						350,000	
	14. VICTOR	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	8,500	85,000	
	SHOOT WEEKLY (10 WKS)	10	Weeks	1	0.0	0	
						85,000	
	15. BEATRICE	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	SCHEDULE F	10	Weeks	1	6,500	65,000	
	SHOOT WEEKLY (10 WKS)	10	Weeks	1	0.0	0	
						65,000	
	16. TEACHER	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$2,000/8	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	3,750	11,250	
	TRAVEL DAYS/GUARANTEE	2	Days	1	2,000	4,000	
						15,250	
	17. 3 WALKER DAUGHTERS	0		1	0.0	0	
	** NY HIRES **	1		1	0.0	0	
		1		1	0.0	0	
	NAME, \$2,500/WK	1		1	0.0	0	
	SHOOT DAILY	4.8	Weeks	1	4,851	23,285	
	SHOOT PICK-UP WEEKLY/GUAR.	4.4	Weeks	1	4,851	21,344	
	TRAVEL DAYS	0.8	Weeks	1	2,587.2	2,070	
		1		1	0.0	0	
	NAME, \$2,500/WK	1		1	0.0	0	
	SHOOT DAILY	4.8	Weeks	1	4,851	23,285	
	SHOOT PICK-UP WEEKLY/GUAR.	4.4	Weeks	1	4,851	21,344	
	TRAVEL DAYS	0.8	Weeks	1	2,587.2	2,070	
		1		1	0.0	0	
	NAME, \$2,500/WK	1		1	0.0	0	
	SHOOT DAILY	4.8	Weeks	1	4,851	23,285	
	SHOOT PICK-UP WEEKLY/GUAR.	4.4	Weeks	1	4,851	21,344	
	TRAVEL DAYS	0.8	Weeks	1	2,587.2	2,070	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						140,097	
	19. 15 YR OLD BOY ON STUMP	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	1	Day	1	2,812.5	2,813	
	SHOOT PU WEEKY (WORK1 DAY)	1	Week	1	7,500	7,500	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						13,313	
	20. HELEN	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$5,000/WK	1		1	0.0	0	
	SHOOT DAILY	4	Days	1	1,250	5,000	
	TRAVEL DAYS	2	Days	1	1,250	2,500	
						7,500	
	21. JOSEPH	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	22. STRONG OLDER WOMAN	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	1	Day	1	2,812.5	2,813	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						5,813	
	23. YOUNG WOMAN #1 SWEEP	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	1	Day	1	2,812.5	2,813	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						5,813	
	24. YOUNG WOMAN #2 SWEEP	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	1	Day	1	2,812.5	2,813	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						5,813	
	26. PHILIF	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	27. MARYBETH	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	28. THIN BOY	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						8,625	
	29. DONALD	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	30. 12 YR OLD BOY	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	31. BROWN EYED GIRL	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	33. YOUNG MAN #1 AT SCHOOL	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	34. YOUNG MAN #2 AT SCHOOL	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	2,812.5	5,625	
	TRAVEL DAYS	2	Days	1	1,500	3,000	
						8,625	
	37. *OMIT*	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$4,500/WK	1		1	0.0	0	
	SHOOT WEEKLY	2.8	Days	1	8,437.5	23,625	
	ALLOW FOR / GUARANTEE	2.2	Weeks	1	8,437.5	18,563	
	TRAVEL DAYS	0.4	Weeks	1	4,500	1,800	
						43,988	
	40. TERRIFIED BOY #1	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,000/8	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,875	5,625	
	TRAVEL DAYS	2	Days	1	1,000	2,000	
						7,625	
	41. TERRIFIED BOY #2	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,000/8	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,875	5,625	
	TRAVEL DAYS	2	Days	1	1,000	2,000	
						7,625	
	44. TRUCK DRIVER	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(MNS) \$1,500/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	1,398.38	2,797	
						2,797	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	45. OLD WOMAN AT GAS STATION	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$2,000/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	3,750	7,500	
	TRAVEL DAYS	2	Days	1	2,000	4,000	
						11,500	
	46. OLD MAN AT GAS STATION	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$2,000/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	3,750	7,500	
	TRAVEL DAYS	2	Days	1	2,000	4,000	
						11,500	
	47. ALICE (O.S./ADR)	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$678/8 + 10%	1		1	0.0	0	
	SHOOT DAILY: ADR	1	Day	1	745.8	746	
						746	
	49. YOUNG MAN (O.S./ADR)	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$678/8 + 10%	1		1	0.0	0	
	SHOOT DAILY: ADR	1	Day	1	745.8	746	
						746	
	102. IVY STUNT DBLE	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$2,352/WEEK	1		1	0.0	0	
	SHOOT (SCHED.1.6 WEEKS)	3	Weeks	1	4,851	14,553	
	TRAVEL DAYS	2	Days	1	470.4	941	
						15,494	
	104. NOAH STUNT DBLE	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$2,352/WEEK	1		1	0.0	0	
	SHOOT (SCHED.2 DYS,PU 3 DYS)	3	Weeks	1	4,851	14,553	
	TRAVEL DAYS	2	Days	1	470.4	941	
						15,494	
	105. LAUGHING 10 YR OLD BOY S'	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	(NAME) \$1,000/8	1		1	0.0	0	
	SHOOT DAILY	2	Days	1	1,875	3,750	
	TRAVEL DAYS	2	Days	1	1,000	2,000	
						5,750	
	106. QUARTET OF MUSICIANS	0		1	0.0	0	
	** NY HIRES **	1		1	0.0	0	
	CONTRACTOR:40 HRS.AFM SCALE	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	2,643.75	7,931	
	TRAVEL DAYS	2	Days	1	1,410	2,820	
	(NAME) 40 HRS.AFM SCALE	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,321.88	3,966	
	TRAVEL DAYS	2	Days	1	705	1,410	
	(NAME) 40 HRS.AFM SCALE	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,321.88	3,966	
	TRAVEL DAYS	2	Days	1	705	1,410	
	(NAME) 40 HRS.AFM SCALE	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,321.88	3,966	
	TRAVEL DAYS	2	Days	1	705	1,410	
	(NAME) 40 HRS.AFM SCALE	1		1	0.0	0	
	SHOOT DAILY	3	Days	1	1,321.88	3,966	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	TRAVEL DAYS	2	Days	1	705	1,410	
						32,255	
	110. 5 ELDERS (2 NYC)	0		1	0.0	0	
	** PA HIRES **	1		1	0.0	0	
	(NAME)	1		1	0.0	0	
	\$2,500/WK SCHEDULE B	10	Weeks	1	4,687.5	46,875	
	\$2,500/WK SCHEDULE B	10	Weeks	1	4,687.5	46,875	
	\$2,500/WK SCHEDULE B	10	Weeks	1	4,687.5	46,875	
	** NY HIRES **	1		1	0.0	0	
	\$3,500/WK SCHEDULE B	10	Weeks	1	6,562.5	65,625	
	\$3,500/WK SCHEDULE B	10	Weeks	1	6,562.5	65,625	
						271,875	
	REHEARSAL ALLOWANCE	1	Allow	1	25,000	25,000	
						25,000	
	EXTRA UPGRADE ALLOWANCE	0		1	0.0	0	
	TO SAG DAY PLAYERS	1		1	0.0	0	
	ALLOW	1	Allow	1	50,000	50,000	
						50,000	
	OVERTIME ALLOWANCE	1	%	1	2,498,615	24,986	
						24,986	
	Total						2,523,605
39-02	STUNT COORDINATOR						
	\$7,000/5 DAY WEEK	1		1	0.0	0	
	L.A.HIRE (ASSUME LOANOUT)	0		1	0.0	0	
	PREP	1	Week	1	7,000	7,000	
	SHOOT	3	Weeks	1	7,000	21,000	
	Total						28,000
39-03	STUNTS						
	107. STUNT DRIVER	0		1	0.0	0	
	** LA HIRE **	1		1	0.0	0	
	SHOOT WEEKLY	2	Weeks	1	4,851	9,702	
	TRAVEL DAYS	2	Days	0.2	2,587.2	1,035	
						10,737	
	108. NOAH DOUBLE	0		1	0.0	0	
	** LA HIRE **	1		1	0.0	0	
	SHOOT WEEKLY	2	Weeks	1	4,851	9,702	
	TRAVEL DAYS	2	Days	0.2	2,587.2	1,035	
						10,737	
	109. CREATURE DOUBLE	0		1	0.0	0	
	** LA HIRE **	1		1	0.0	0	
	SHOOT WEEKLY	1	Week	1	4,851	4,851	
	TRAVEL DAYS	2	Days	0.2	2,587.2	1,035	
						5,886	
	N.D. STUNT PLAYER	0		1	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	SHOOT WEEKLY	1	Week	1	4,851	4,851	
	TRAVEL DAYS	2	Days	1	517.44	1,035	
						5,886	
	STUNT REHEARSAL ALLOWANCE	1	Allow	1	15,000	15,000	
						15,000	
	STUNT ADJUSTMENTS	1	Allow	1	20,000	20,000	
	Total						68,246
39-04	PUPPETEERS						
	SAG: VFX CREATURE	1		1	0.0	0	
	SHOOT (t.b.d.)	0	Weeks	1	4,851	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						0
39-05	LOOPING						
	LOOPING ALLOWANCE	1	Allow	1	30,000	30,000	40,000
	TRAVEL & LIVING	1	Allow	1	10,000	10,000	
	Total						
39-85	RENTALS						
	01-STUNT EQUIPMENT	1	Allow	1	15,000	15,000	22,161
	STUNT BOX RENTAL	4	Weeks	1	1,500	6,000	
						21,000	
	02-STUNT COORD. SELF DRIVE	4	Weeks	1	290.25	1,161	
						1,161	
	Total						
39-95	MATERIALS & SUPPLIES						
	STUNT EXPENDABLES	1	Allow	1	5,000	5,000	5,000
	Total						
39-99	Total Fringes						
	FICA	6.2%			1,659,838.74	102,910	559,768
	FICA-MEDI	1.45%			2,639,103.35	38,267	
	FUI/SUI CA/NY	8.6%			108,000	9,288	
	FUI/SUI PHIL	11.9%			331,529.42	39,452	
	WC:NY SAG/ATL	3.09%			855,501.63	26,435	
	P+H+W:SAG	13.8%			2,159,818.89	298,055	
	WC:CA SAG/ATL	5.89%			27,996.61	1,649	
	WC:PA	5.17%			841,914.9	43,527	
	WC:NY	3.09%			5,987.06	185	
Account Total for 39-0							3,246,786
41-00 ATL TRAVEL & LIVIN							
41-11	SCEN MISC AIRFARE						
	BRICK MASON	0		0	0.0	0	720
	TRAIN FARE	4	CRT	1	180	720	
	Total						
41-12	SCEN MISC HOTEL						
	BRICK MASON	0		0	0.0	0	12,600
	HOTEL	18	Weeks	1	700	12,600	
	Total						
41-13	SCEN MISC PER DIEM						
	BRICK MASON	0		0	0.0	0	8,316
	PER DIEM	18	Weeks	1	462	8,316	
	Total						
41-21	PRODUCERS AIRFARE						
	01-SCOTT RUDIN	0		0	0.0	0	37,800
	SCOUT TRIPS	5	FCRT	1	180	900	
	SHOOT	4	FCRT	1	180	720	
	POST PRODUCTION	3	FCRT	1	180	540	
						2,160	
	02-SAM MERCER	0		0	0.0	0	
	SCOUT/PREP TRIPS	3	FCRT	1	2,100	6,300	
	SHOOT	1	FCRT	1	2,100	2,100	
	ADDITIONAL CONTRACTUAL	8	FCRT	1	2,100	16,800	
	POST PRODUCTION	6	FCRT	1	2,100	12,600	
						37,800	
	03-TEGAN JONES	0		0	0.0	0	
	(LA-PHIL-LA)	2	CRT	1	1,675	3,350	
						3,350	
	04-GROUND TRANSPORTATION:	0		0	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LOCATION SETS, HOTELS,	0		0	0.0	0	
	AIRPORT	1	Allow	1	5,000	5,000	
						5,000	
	Total						48,310
41-22	PRODUCERS HOTEL						
	TEGAN JONES	0		0	0.0	0	
	PREP	13	Weeks	1	700	9,100	
	SHOOT	10	Weeks	1	700	7,000	
	POST PHILADELPHIA	22	Weeks	1	700	15,400	
	POST NEW YORK CITY	7	Weeks	1	1,925	13,475	
	Total						44,975
41-23	PRODUCERS LIVING EXPENSE						
	01-SCOTT RUDIN	0		0	0.0	0	
	\$3,000/WK ALL LOCATIONS	0		0	0.0	0	
	SCOUTING ALLOWANCE	2	Weeks	1	3,000	6,000	
	PREP	2	Weeks	1	3,000	6,000	
	SHOOT	5	Weeks	1	3,000	15,000	
	POST PRODUCTION	2	Weeks	1	3,000	6,000	
						33,000	
	02-SAM MERCER	0		0	0.0	0	
	\$3,000/WK ALL LOCATIONS	0		0	0.0	0	
	SCOUT TRIPS	4	Weeks	1	3,000	12,000	
	PREP	12	Weeks	1	3,000	36,000	
	SHOOT - PHILADELPHIA	10	Weeks	1	3,000	30,000	
	POST PRODUCTION ALLOWANCE	10	Weeks	1	3,000	30,000	
						108,000	
	03-TEGAN JONES	0		0	0.0	0	
	PREP	13	Weeks	1	462	6,006	
	SHOOT	10	Weeks	1	462	4,620	
	POST PHILADELPHIA	20	Weeks	1	462	9,240	
	POST NEW YORK CITY	7	Weeks	1	462	3,234	
						23,100	
	Total						164,100
41-31	DIRECTORS AIRFARE						
	DIRECTOR AIRFARE: DISNEY JET	3	JET	1	60,000	180,000	
	GROUND TRANSPORTATION	1	Allow	1	5,000	5,000	
	Total						185,000
41-32	DIRECTORS HOTEL						
	SECOND UNIT DIRECTOR	1		1	0.0	0	
	PREP	1	Week	1	700	700	
	SHOOT	3	Weeks	1	700	2,100	
	Total						2,800
41-33	DIRECTORS LIVING EXPENSE						
	01 - DIRECTOR:	0		0	0.0	0	
	POST PRODUCTION -	6	Weeks	1	3,500	21,000	
	PREVIEWS, SCORING - LA	2	Weeks	1	3,500	7,000	
						28,000	
	02 - SECOND UNIT DIRECTOR	1		1	0.0	0	
	PREP	1	Week	1	1,050	1,050	
	SHOOT	3	Weeks	1	1,050	3,150	
						4,200	
	Total						32,200
41-41	CAST AIRFARES						
	LA/PHILADELPHIA/LA	0		0	0.0	0	
	(FIRST CLASS) \$1,697 + 4 CARS	0		0	0.0	0	
	(COACH) \$1,332 + 4 CARS	0		0	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	*****	0		0	0.0	0	
	NY/PHILADELPHIA/NY	0		0	0.0	0	
	(FIRST CLASS-TRAIN) \$150	0		0	0.0	0	
	*****	0		0	0.0	0	
	1. LUCIUS HUNT	2	FCRT	1	2,100	4,200	
	2. IVY WALKER	2	FCRT	1	180	360	
	3. EDWARD WALKER	2	FCRT	1	2,100	4,200	
	4. NOAH PERCY	2	FCRT	1	2,100	4,200	
	5. ALICE HUNT	2	FCRT	1	2,100	4,200	
	6. AUGUST NICHOLSON	2	FCRT	1	2,100	4,200	
	Total						21,360
41-42	CAST HOTEL						
	1. LUCIUS HUNT	11	Weeks	1	1,925	21,175	
	2. IVY WALKER	11	Weeks	1	1,925	21,175	
	3. EDWARD WALKER	11	Weeks	1	1,925	21,175	
	4. NOAH PERCY	11	Weeks	1	1,925	21,175	
	5. ALICE HUNT	11	Weeks	1	1,925	21,175	
	6. AUGUST NICHOLSON	11	Weeks	1	1,925	21,175	
	Total						127,050
41-43	CAST LIVING EXPENSES						
	1. LUCIUS HUNT	11	Weeks	1	1,750	19,250	
	2. IVY WALKER	11	Weeks	1	1,750	19,250	
	3. EDWARD WALKER	11	Weeks	1	1,750	19,250	
	4. NOAH PERCY	11	Weeks	1	1,750	19,250	
	5. ALICE HUNT	11	Weeks	1	1,750	19,250	
	6. AUGUST NICHOLSON	11	Weeks	1	1,750	19,250	
	Total						115,500
41-51	DAY PLAYERS & STUNTS AIRFARE						
	LA/PHILADELPHIA/LA	0		0	0.0	0	
	(FIRST CLASS) \$1,697 + 4 CARS	0		0	0.0	0	
	(COACH) \$1,332 + 4 CARS	0		0	0.0	0	
	*****	0		0	0.0	0	
	NY/PHILADELPHIA/NY	0		0	0.0	0	
	(FIRST CLASS-TRAIN) \$140 + CABS	0		0	0.0	0	
	*****	0		0	0.0	0	
		1		1	0.0	0	
	7. TABITHA WALKER	1	FCRT	1	180	180	
	8. KITTY WALKER	1	FCRT	1	180	180	
	9. FINTON COIN	1	FCRT	1	180	180	
	10. CHRISTOP CRANE	1	FCRT	1	180	180	
	11. VIVIAN PERCY	3	FCRT	1	180	540	
	12. ROBERT PERCY	3	FCRT	1	180	540	
	13. MRS. CLACK	3	FCRT	1	180	540	
	14. VICTOR	3	FCRT	1	180	540	
	15. BEATRICE	2	FCRT	1	180	360	
	16. TEACHER	1	FCRT	1	180	180	
	17. 3 WALKER DAUGHTERS	3	FCRT	1	180	540	
	19. 15 YR OLD BOY ON STUMP	2	FCRT	1	180	360	
	20. HELEN	1	FCRT	1	180	180	
	21. JOSEPH	1	FCRT	1	180	180	
	22. STRONG OLDER WOMAN	1	FCRT	1	180	180	
	23. YOUNG WOMAN #1 SWEEP	1	FCRT	1	180	180	
	24. YOUNG WOMAN #2 SWEEP	1	FCRT	1	180	180	
	26. PHILIF	1	FCRT	1	180	180	
	27. MARYBETH	1	FCRT	1	180	180	
	28. THIN BOY	1	FCRT	1	180	180	
	29. DONALD	1	FCRT	1	180	180	
	30. 12 YR OLD BOY	1	FCRT	1	180	180	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	31. BROWN EYED GIRL	1	FCRT	1	180	180	
	33. YOUNG MAN #1 AT SCHOOL	1	FCRT	1	180	180	
	34. YOUNG MAN #2 AT SCHOOL	1	FCRT	1	180	180	
	40. TERRIFIED BOY #1	1	FCRT	1	180	180	
	41. TERRIFIED BOY #2	1	FCRT	1	180	180	
	45. OLD WOMAN AT GAS STATION	1	FCRT	1	180	180	
	46. OLD MAN AT GAS STATION	1	FCRT	1	180	180	
	102. IVY STUNT DBLE	1	FCRT	1	2,100	2,100	
	104. NOAH STUNT DBLE	2	FCRT	1	2,100	4,200	
	105. LAUGHING 10 YR OLD BOY 5'	1	FCRT	1	180	180	
	106. QUARTET OF MUSICIANS	5	FCRT	1	180	900	
	107. STUNT DRIVER	1	FCRT	1	2,100	2,100	
	108. NOAH DOUBLE	1	FCRT	1	2,100	2,100	
	109. CREATURE DOUBLE	1	FCRT	1	2,100	2,100	
	110. 5 ELDERS (2 NYC)	2	FCRT	1	180	360	
	N.D. STUNT PLAYER	1	FCRT	1	180	180	
	GUARDIAN ALLOWANCE	5	FCRT	1	180	900	
	1 TEACHER	1	FCRT	1	1,675	1,675	
						24,175	
	STUNT COORDINATOR - LA HIRE	2	FCRT	1	2,100	4,200	
		1		1	0.0	0	
	GROUND TRANSPORTATION	1	Allow	1	5,000	5,000	
		1		1	0.0	0	
	ADD'L AIRFARE ALLOW	1	Allow	1	25,000	25,000	
	Total						58,375
41-52	DAY PLAYERS & STUNTS HOTEL						
	7. TABITHA WALKER	10	Weeks	1	1,925	19,250	
	8. KITTY WALKER	10	Weeks	1	1,925	19,250	
	9. FINTON COIN	4	Weeks	1	1,925	7,700	
	10. CHRISTOP CRANE	5	Weeks	1	1,925	9,625	
	11. VIVIAN PERCY	4.8	Weeks	1	1,925	9,240	
	12. ROBERT PERCY	4	Weeks	1	1,925	7,700	
	13. MRS. CLACK	5.2	Weeks	1	1,925	10,010	
	14. VICTOR	4.8	Weeks	1	1,925	9,240	
	15. BEATRICE	2	Weeks	1	1,925	3,850	
	16. TEACHER	1	Week	1	1,925	1,925	
	17. 3 WALKER DAUGHTERS	15	Weeks	1	1,925	28,875	
	19. 15 YR OLD BOY ON STUMP	1	Week	1	1,925	1,925	
	20. HELEN	1	Week	1	1,925	1,925	
	21. JOSEPH	0.4	Weeks	1	1,925	770	
	22. STRONG OLDER WOMAN	0.2	Weeks	1	1,925	385	
	23. YOUNG WOMAN #1 SWEEP	0.2	Weeks	1	1,925	385	
	24. YOUNG WOMAN #2 SWEEP	0.2	Weeks	1	1,925	385	
	26. PHILIP	0.4	Weeks	1	1,925	770	
	27. MARYBETH	0.4	Weeks	1	1,925	770	
	28. THIN BOY	0.4	Weeks	1	1,925	770	
	29. DONALD	0.4	Weeks	1	1,925	770	
	30. 12 YR OLD BOY	2	Weeks	1	1,925	3,850	
	31. BROWN EYED GIRL	2	Weeks	1	1,925	3,850	
	33. YOUNG MAN #1 AT SCHOOL	0.4	Weeks	1	1,925	770	
	34. YOUNG MAN #2 AT SCHOOL	0.4	Weeks	1	1,925	770	
	40. TERRIFIED BOY #1	0.6	Weeks	1	1,925	1,155	
	41. TERRIFIED BOY #2	0.6	Weeks	1	1,925	1,155	
	45. OLD WOMAN AT GAS STATION	0.4	Weeks	1	1,925	770	
	46. OLD MAN AT GAS STATION	0.4	Weeks	1	1,925	770	
	102. IVY STUNT DBLE	3	Weeks	1	1,925	5,775	
	104. NOAH STUNT DBLE	3	Weeks	1	1,925	5,775	
	105. LAUGHING 10 YR OLD BOY 5'	0.4	Weeks	1	1,925	770	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	106. QUARTET OF MUSICIANS	3	Weeks	1	1,925	5,775	284,910
	107. STUNT DRIVER	2	Weeks	1	1,925	3,850	
	108. NOAH DOUBLE	2	Weeks	1	1,925	3,850	
	109. CREATURE DOUBLE	1	Week	1	1,925	1,925	
	110. 5 ELDERS (2 NYC)	14	Weeks	1	1,925	26,950	
	GUARDIAN ALLOWANCE	22.8	Weeks	1	1,925	43,890	
	1 TEACHER	13.2	Weeks	1	700	9,240	
	N.D. STUNT PLAYER	1	Week	1	700	700	
						257,110	
	STUNT COORDINATOR - LA HIRE	4	Weeks	1	700	2,800	
		1		1	0.0	0	
	ADD'L HOTEL ALLOWANCE	1	Allow	1	25,000	25,000	
	Total						
41-53	DAY PLAYERS & STUNTS LIVING E						
	7. TABITHA WALKER	10.2	Weeks	1	525	5,355	
	8. KITTY WALKER	10.2	Weeks	1	525	5,355	
	9. FINTON COIN	4.2	Weeks	1	525	2,205	
	10. CHRISTOP CRANE	5.2	Weeks	1	525	2,730	
	11. VIVIAN PERCY	5	Weeks	1	525	2,625	
	12. ROBERT PERCY	4.2	Weeks	1	525	2,205	
	13. MRS. CLACK	5.4	Weeks	1	525	2,835	
	14. VICTOR	5	Weeks	1	525	2,625	
	15. BEATRICE	2.2	Weeks	1	525	1,155	
	16. TEACHER	1.2	Weeks	1	525	630	
	17. 3 WALKER DAUGHTERS	15.2	Weeks	1	525	7,980	
	19. 15 YR OLD BOY ON STUMP	1.2	Weeks	1	525	630	
	20. HELEN	1.2	Weeks	1	525	630	
	21. JOSEPH	0.6	Weeks	1	525	315	
	22. STRONG OLDER WOMAN	0.4	Weeks	1	525	210	
	23. YOUNG WOMAN #1 SWEEP	0.4	Weeks	1	525	210	
	24. YOUNG WOMAN #2 SWEEP	0.4	Weeks	1	525	210	
	26. PHILIF	0.6	Weeks	1	525	315	
	27. MARYBETH	0.6	Weeks	1	525	315	
	28. THIN BOY	0.6	Weeks	1	525	315	
	29. DONALD	0.6	Weeks	1	525	315	
	30. 12 YR OLD BOY	2.2	Weeks	1	525	1,155	
	31. BROWN EYED GIRL	2.2	Weeks	1	525	1,155	
	33. YOUNG MAN #1 AT SCHOOL	0.6	Weeks	1	525	315	
	34. YOUNG MAN #2 AT SCHOOL	0.6	Weeks	1	525	315	
	40. TERRIFIED BOY #1	0.8	Weeks	1	525	420	
	41. TERRIFIED BOY #2	0.8	Weeks	1	525	420	
	45. OLD WOMAN AT GAS STATION	0.6	Weeks	1	525	315	
	46. OLD MAN AT GAS STATION	0.6	Weeks	1	525	315	
	102. IVY STUNT DBLE	3.2	Weeks	1	525	1,680	
	104. NOAH STUNT DBLE	3.2	Weeks	1	525	1,680	
	105. LAUGHING 10 YR OLD BOY S	0.6	Weeks	1	525	315	
	106. QUARTET OF MUSICIANS	3.2	Weeks	1	525	1,680	
	107. STUNT DRIVER	2.2	Weeks	1	525	1,155	
	108. NOAH DOUBLE	2.2	Weeks	1	525	1,155	
	109. CREATURE DOUBLE	1.2	Weeks	1	525	630	
	110. 5 ELDERS (2 NYC)	14.2	Weeks	1	525	7,455	
	GUARDIAN ALLOWANCE	23	Weeks	1	525	12,075	
	1 TEACHER	13.4	Weeks	1	400	5,628	
	N.D. STUNT PLAYER	1.2	Weeks	1	400	504	
						77,532	
	STUNT COORDINATOR	4	Weeks	1	525	2,100	
		1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ADD'L PER DIEM ALLOWANCE	1	Allow	1	10.000	10.000	
		1		1	0.0	0	
	REHEARSAL ALLOWANCE	1	Allow	1	25,000	25,000	
	Total						114,632
41-99	Total Fringes						
	PERDIEM	4%			261,525.01	10,461	10,461
Account Total for 41-0							1,231,305
TOTAL ABOVE-THE-LIN							33,513,694
42-00 EXTRAS & STAND-IN							
42-01	EXTRAS & STAND-INS						
	01-STAR STAND-INS:	1		1	0.0	0	
	\$130/8 - 12 HRS/DAY	1		1	0.0	0	
	SHOOT PHILADELPHIA	10	Weeks	4	1,137.5	45,500	
						45,500	
	02-SAG UNION EXTRAS	0		1	0.0	0	
	\$115/8 - 12 HRS WORKED	1		1	0.0	0	
	PER 6/04 EXTRAS DAY O.O.DAYS	1		1	0.0	0	
	SAG	1,484	XTRAS	1	215.62	319,988	
		1		1	0.0	0	
	FEATURED "VILLAGE CORE" GROUP	1		1	0.0	0	
	\$200/8 - 12 HRS WORKED	1		1	0.0	0	
	SEE BREAKDOWN RE:WHICH DAYS	27	Days	10	350	94,500	
						414,488	
	03-NON-EXTRAS	0		1	0.0	0	
	AFTER 85-SAG CUTOFF	1		1	0.0	0	
	\$60/8 - 12 HRS WORKED	1		1	0.0	0	
	PER 6/04 EXTRAS DAY O.O.DAYS	1		1	0.0	0	
	NON-UNION	335	XTRAS	1	105	35,175	
	Total						495,163
42-08	WARDROBE FITTINGS						
	1/4 CHECKS FOR FITTINGS	300	EXTRAS	0.25	115	8,625	
	Total						8,625
42-50	CASTING COMMISSIONS						
	(INCLUDED IN 38-20)	1		1	0.0	0	
	Total						0
42-85	RENTALS						
	BACKGROUND CARS	10	Allow	1	100.0	1,000	
	Total						1,000
42-99	Total Fringes						
	FICA	6.2%			35,177.42	2,181	
	FICA-MEDI	1.45%			35,172.41	510	
	FUI/SUI/PHIL	11.9%			8,000	952	
	P+H+W:SAG XtraCombo	34.39%			468,612.96	161,156	
	WC:PA	5.17%			35,183.75	1,819	166,618
Account Total for 42-0							671,406
43-00 PRODUCTION STAF							
43-01	UNIT PRODUCTION MANAGER						
	\$6,500 - MARK INDIG	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	START DATE: 7/07/03	1		1	0.0	0	
	PREP	14	Weeks	1	6,500	91,000	
	SHOOT PHILADELPHIA	10	Weeks	1	6,500	65,000	
	WRAP	4	Weeks	1	6,500	26,000	
	COA	1	Week	1	6,500	6,500	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						188,500
43-02	1ST ASST DIRECTOR						
	JOHN RUSK \$6,000/WK	0		1	0.0	0	
	PA HIRE	0		1	0.0	0	
	START DATE: 8/18/03	1		1	0.0	0	
	PREP	8	Weeks	1	6,000	48,000	
	SHOOT PHILADELPHIA	10	Weeks	1	6,000	60,000	
	COA	1	Week	1	6,000	6,000	
	Total						114,000
43-03	KEY 2ND ASST DIRECTOR						
	ISCALE=\$3,296/WK+PROD FEE \$6	1		1	0.0	0	
	START DATE: 9/08/03	0		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP	5	Weeks	1	3,500	17,500	
	SHOOT PHILADELPHIA	10	Weeks	1	3,500	35,000	
	WRAP/TRAVEL	0.4	Weeks	1	3,500	1,400	
	COA	1	Week	1	3,500	3,500	
	PRODUCTION FEE (INC PREP & TR	14.4	Weeks	1	651	9,374	
	Total						66,774
43-04	2ND 2ND ASST DIRECTOR						
	\$3,113/WK (LOC WKLY SCALE)	0		1	0.0	0	
	START DATE: 9/29/03	0		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	3,113	6,226	
	SHOOT PHILADELPHIA	10	Weeks	1	3,113	31,130	
	TRAVEL	0.4	Weeks	1	3,113	1,245	
	COA	1	Week	1	3,113	3,113	
	Total						41,714
43-05	DGA TRAINEE						
	DGA TRAINEE	0		0	0.0	0	
	\$11.24/HR 5-DY/WK 12/HR DAY	0		0	0.0	0	
	START DATE: 9/29/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	TRAVEL/PREP	2	Weeks	1	786.8	1,574	
	SHOOT PHILADELPHIA	10	Weeks	1	899.2	8,992	
	WRAP/TRAVEL	0.4	Weeks	1	786.8	315	
	Total						10,881
43-06	LOCATION MANAGER						
	01-LOCATION MANAGER	1		1	0.0	0	
	\$2,700/WK 5-DY/WK + IDLE SCA	0		1	0.0	0	
	**LA HIRE, LOCAL 399 **	0		1	0.0	0	
	START DATE: 6/09/03	1		1	0.0	0	
	RESEARCH & DEVELOPMENT	6	Weeks	1	2,900	17,400	
	PREP	12	Weeks	1	2,900	34,800	
	SHOOT PHILADELPHIA	10	Weeks	1	2,900	29,000	
	WRAP	1	Week	1	2,900	2,900	
						84,100	
	02-ASST LOCATIONS/SCOUT	1		1	0.0	0	
	\$1,300/WK 5-DY/WK + IDLE 2/5	1		1	0.0	0	
	**LA HIRE, LOCAL 399 **	0		1	0.0	0	
	START DATE: 6/02/03	1		1	0.0	0	
	PREP: 5 DAY WEEKS	2	Weeks	1	1,300	2,600	
	2 IDLE DAYS: 5 DAY WEEKS	2	Weeks	1	520	1,040	
	PREP: 6 DAY WEEKS	4	Weeks	1	1,690	6,760	
	1 IDLE DAY: 6 DAY WEEKS	4	Weeks	1	260	1,040	
	WRAP/TRAVEL	0.4	Weeks	1	1,300	520	
						11,960	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	03-LOCATIONS ASSISTANT	1		1	0.0	0	168,040
	START DATE: 9/02	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	PREP	6	Weeks	1	1,200	7,200	
	SHOOT PHILADELPHIA	10	Weeks	1	1,200	12,000	
		1		1	0.0	0	
	ADDL SCOUTING	1	Allow	1	15,000	15,000	
						34,200	
	04 - VILLAGE LOCATION ASST	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	14	Weeks	1	1,200	16,800	
	SHOOT	10	Weeks	1	1,200	12,000	
	SATURDAYS WORKED	8	Days	1.5	240	2,880	
	WRAP	3	Weeks	1	1,200	3,600	
		1		1	0.0	0	
	ADD'L MANDAYS	25	Days	1	100.0	2,500	
						37,780	
	Total						
43-07	SCRIPT SUPERVISOR						
	\$44/HR-SHOOT-13 WRK HRS	0		1	0.0	0	51,648
	NY HIRE	0		1	0.0	0	
	START DATE: 10/06/03	0		1	0.0	0	
	PREP/REHEARSE	3	Weeks	1	2,772	8,316	
	SHOOT PHILADELPHIA	10	Weeks	1	3,872	38,720	
	WRAP/TRAVEL	1	Week	1	2,772	2,772	
	MULTI-CAMERA BUMPS	46	Days	1	40.0	1,840	
	Total						
43-09	PRODUCTION ACCOUNTANT						
	\$2,800/WK DISTANT, PLUS IDLE	1		1	0.0	0	94,080
	START 7/14/03	1		1	0.0	0	
	PREP	13	Weeks	1	3,360	43,680	
	SHOOT PHILADELPHIA	10	Weeks	1	3,360	33,600	
	WRAP PHILADELPHIA, LA	5	Weeks	1	3,360	16,800	
	Total						
43-11	ASSISTANT ACCOUNTANTS						
	01-1ST ASST ACCOUNTANT	1		1	0.0	0	
	\$1,700/WK, PLUS IDLE	1		1	0.0	0	
	START 6/23/03	1		1	0.0	0	
	PREP	16	Weeks	1	2,040	32,640	
	SHOOT PHILADELPHIA	10	Weeks	1	2,040	20,400	
	WRAP PHILADELPHIA	5	Weeks	1	2,040	10,200	
						63,240	
	02-PAYROLL ACCOUNTANT	0		1	0.0	0	
	\$1,680/WK (INCL IDLE)	0		1	0.0	0	
	START 7/21/03	1		1	0.0	0	
	NY HIRE LOCAL 161	0		1	0.0	0	
	PREP	12	Weeks	1	1,680	20,160	
	SHOOT PHILADELPHIA	10	Weeks	1	1,680	16,800	
	WRAP PHILADELPHIA	3	Weeks	1	1,680	5,040	
						42,000	
	03-2ND ASST ACCOUNTANT	0		1	0.0	0	
	\$1,200/WK DISTANT, PER DISNEY	0		1	0.0	0	
	NON-AFFILIATE + VAC/HOL	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	START DATE: 9/08/03	1		1	0.0	0	
	PREP	5	Weeks	1	1,440	7,200	
	SHOOT PHILADELPHIA	10	Weeks	1	1,440	14,400	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WRAP PHILADELPHIA	3	Weeks	1	1,440	4,320	
						25,920	
	04-ACCOUNTING CLERK	0		1	0.0	0	
	\$600/WK	0		1	0.0	0	
	START DATE: 8/25/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	7	Weeks	1	600	4,200	
	SHOOT PHILADELPHIA	10	Weeks	1	600	6,000	
	WRAP PHILADELPHIA	3	Weeks	1	600	1,800	
						12,000	
	Total						143,160
43-12	TECHNICAL ADVISOR						
	TECHNICAL ADVISOR ALLOWANCE	12	Weeks	1	2,500	30,000	
	Total						30,000
43-13	PRODUCTION OFFICE COORDINATOR						
	\$2,200/Week	1		1	0.0	0	
	START DATE: 7/07/03	1		1	0.0	0	
	DOC BOGUSKI	1		1	0.0	0	
	PA HIRE LOCAL 161	0		1	0.0	0	
	PREP CONSULTING	1	Allow	1	4,500	4,500	
	PREP	14	Weeks	1	2,200	30,800	
	SHOOT PHILADELPHIA	10	Weeks	1	2,200	22,000	
	WRAP	3	Weeks	1	2,200	6,600	
	Total						63,900
43-14	ASST PRODUCTION OFFICE COORDINATOR						
	01 - \$1,150/WEEK	1		1	0.0	0	
	** LOCAL HIRE **	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	1,150	13,800	
	SHOOT PHILADELPHIA	10	Weeks	1	1,150	11,500	
	WRAP	2	Weeks	1	1,150	2,300	
						27,600	
	02 - \$1,400/WEEK	1		1	0.0	0	
	** LA HIRE **	1		1	0.0	0	
	START DATE: 8/18/03	1		1	0.0	0	
	PREP	8	Weeks	1	1,150	9,200	
	SHOOT PHILADELPHIA	10	Weeks	1	1,150	11,500	
	WRAP	2	Weeks	1	1,150	2,300	
						23,000	
	Total						50,600
43-15	PRODUCTION SUPERVISOR						
	JIM SCAIFFE	1		1	0.0	0	
	START 7/07/03	1		1	0.0	0	
	\$3,000/WK DISTANT 5-DAY	1		1	0.0	0	
	LA HIRE NON-AFFIL	0		1	0.0	0	
	NON-CONSECUTIVE PREP	2	Weeks	1	2,500	5,000	
	PREP PHILADELPHIA	12	Weeks	1	3,000	36,000	
	SHOOT PHILADELPHIA	10	Weeks	1	3,000	30,000	
	WRAP	3	Weeks	1	3,000	9,000	
	Total						80,000
43-18	PRODUCTION SECRETARY						
	\$900/WEEK	0		1	0.0	0	
	START DATE: 8/25/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	7	Weeks	1	900	6,300	
	SHOOT PHILADELPHIA	10	Weeks	1	900	9,000	
	WRAP	2	Weeks	1	900	1,800	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						17,100
43-19	OFFICE P.A. #1						
	\$650/WEEK	0		1	0.0	0	
	START DATE: 7/07/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	14	Weeks	1	650	9,100	
	SHOOT PHILADELPHIA	10	Weeks	1	650	6,500	
	WRAP	3	Weeks	1	650	1,950	
	Total						17,550
43-20	OFFICE P.A. #2						
	01 - \$600/WEEK	0		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	12	Weeks	1	600	7,200	
	SHOOT PHILADELPHIA	10	Weeks	1	600	6,000	
	WRAP	2	Weeks	1	600	1,200	
						14,400	
	02 - \$600/WEEK	0		1	0.0	0	
	START DATE: 9/15/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	4	Weeks	1	600	2,400	
	SHOOT PHILADELPHIA	10	Weeks	1	600	6,000	
	WRAP	1	Week	1	600	600	
	Total						23,400
43-21	SET P.A. #1						
	\$800/WEEK	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	800	1,600	
	SHOOT PHILADELPHIA	10	Weeks	1	800	8,000	
	WRAP	0.4	Weeks	1	800	320	
	Total						9,920
43-22	SET P.A. #2						
	\$750/WEEK	0		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	1	Week	1	750	750	
	SHOOT PHILADELPHIA	10	Weeks	1	750	7,500	
	Total						8,250
43-23	ADDITIONAL SET P.A.'S						
	01-SET PA #3	1		1	0.0	0	
	\$650/WEEK	0		1	0.0	0	
	START DATE: 10/14/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	SHOOT PHILADELPHIA	9.8	Weeks	1	650	6,370	
						6,370	
	02-SET PA #4	1		1	0.0	0	
	\$650/WEEK	0		1	0.0	0	
	START DATE: 10/14/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	SHOOT PHILADELPHIA	9.8	Weeks	1	650	6,370	
						6,370	
	03-ADD'L SET PA LABOR	0		1	0.0	0	
	\$125/DAY	0		1	0.0	0	
	SHOOT PHILADELPHIA	75	Days	1	125	9,375	
						9,375	
	Total						22,115

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
43-37	PRE-PRODUCTION EXPENSES	1		1	0.0	0	0
43-38	RESEARCH & DEVELOPMENT EXPE						
	BOARD PREPARATION	1	Allow	1	5,000	5,000	8,000
	BUDGET PREPARATION	1	Allow	1	3,000	3,000	
	Total						
43-85	RENTALS						
	ACCOUNTING COMPUTERS	1	Allow	1	2,500	2,500	2,500
	Total						
43-86	BOX/CAR RENTALS						
	01 - COMPUTER RENTALS	1		1	0.0	0	24,175
	PROD SUPERVISOR	1	CAP	1	1,000	1,000	
	1ST A.D./2ND A.D.	1	CAP	2	1,000	2,000	
	KEY SET PA	1	CAP	1	1,000	1,000	
	LOCATION MANAGER	1	CAP	1	1,000	1,000	
	ASST LOC MGR	1	CAP	1	1,000	1,000	
	PROD. COORDINATOR	1	CAP	1	1,000	1,000	
	A.P.O.C. (2)	1	CAP	2	1,000	2,000	
	PROD SECRETARY	1	CAP	1	1,000	1,000	
						10,000	
	02 - BOX RENTALS:	1		1	0.0	0	
	LOCATION MANAGER KIT	29	Weeks	1	150	4,350	
	P.O.C.	27	Weeks	1	100.0	2,700	
	SCRIPT SUPERVISOR	14	Weeks	1	125	1,750	
						8,800	
	03 - CAR ALLOW	1		1	0.0	0	
	LOCATION ASSISTANT	16	Weeks	1	125	2,000	
	VILLAGE LOCATION ASSISTANT	27	Weeks	1	125	3,375	
	Total						
43-95	MATERIALS & SUPPLIES						
	ALLOW	1	Allow	1	2,000	2,000	2,000
	Total						
43-99	Total Fringes						
	LA:IA "DISNEY"	31%			286,238.71	88,734	363,290
	FICA	6.2%			794,112.92	49,235	
	FICA-MEDI	1.45%			922,689.62	13,379	
	FUI/SUI CA/NY	8.6%			93,802.32	8,067	
	FUI/SUI PHIL	11.9%			122,117.65	14,532	
	WC:LA Crew	5.89%			284,567.07	16,761	
	P+H+W+Vac:UPM,1.2	20.84%			410,995.96	85,668	
	NY Low-Rate Union	10%			93,650	9,365	
	P+W+V+H:LA IA	15.72%			96,062.05	15,100	
	Non-U Combined	19.08%			2,500	477	
	P+H+W+A:NY	20%			153,045	30,609	
	WC:PA	5.17%			242,765.96	12,551	
	WC:NY	3.09%			395,210.36	12,212	
	\$55.0	275	Weeks		6,600	6,600	
Account Total for 43-0							1,601,597
44-00 WARDROB							
44-02	COSTUME DESIGNER						
	01 - COSTUME DESIGNER	1		1	0.0	0	
	ANN ROTH (BEING NEGOCIATED)	1		1	0.0	0	
	NY HIRE	0		0	0.0	0	
	START 7/07/03	0		0	0.0	0	
	PREP	14	Weeks	1	10,000	140,000	
	SHOOT	10	Weeks	1	10,000	100,000	
	TRAVEL	0.4	Weeks	1	10,000	4,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						244,000	
	02 - ASST COSTUME DESIGNER #1	1		1	0.0	0	
	\$4,000/5 DAY WEEK	1		1	0.0	0	
	NY HIRE	0		0	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	4,000	48,000	
	SHOOT	10	Weeks	1	4,000	40,000	
	TRAVEL	0.4	Weeks	1	4,000	1,600	
						89,600	
	Total						333,600
44-03	WARDROBE SUPERVISOR						
	01- SUPERVISOR #1	1		1	0.0	0	
	\$39.39/HR-SHOOT - 13 WRK HRS	0		0	0.0	0	
	START DATE: 8/18/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	PREP PHILADELPHIA (10 HRS)	8	Weeks	1	2,481.57	19,853	
	SHOOT PHILADELPHIA (13 HRS)	10	Weeks	1	3,466.32	34,663	
	WRAP (10 HRS)	3	Weeks	1	2,481.57	7,445	
						61,961	
	02- SUPERVISOR #2	1		1	0.0	0	
	\$39.39/HR-SHOOT - 13 WRK HRS	0		0	0.0	0	
	START DATE: 8/18/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	PREP PHILADELPHIA (10 HRS)	8	Weeks	1	2,481.57	19,853	
	SHOOT PHILADELPHIA (13 HRS)	10	Weeks	1	3,466.32	34,663	
	WRAP (10 HRS)	3	Weeks	1	2,481.57	7,445	
						61,961	
	Total						123,922
44-04	ADDITIONAL COSTUMER						
	01-SET COSTUMER #1	1		0	0.0	0	
	\$35.11/HR-SHOOT - 13 WRK HR	0		0	0.0	0	
	START DATE: 9/02/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	PREP	6	Weeks	1	2,211.93	13,272	
	SHOOT PHILADELPHIA	10	Weeks	1	3,089.68	30,897	
	WRAP	2	Weeks	1	2,211.93	4,424	
						48,593	
	02-SET COSTUMER #2	0		0	0.0	0	
	\$35.11.00/HR-SHOOT - 13 WRK H	0		0	0.0	0	
	START DATE: 9/02/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	PREP	6	Weeks	1	2,211.93	13,272	
	SHOOT PHILADELPHIA	10	Weeks	1	3,089.68	30,897	
	WRAP	2	Weeks	1	2,211.93	4,424	
						48,593	
	03-SET COSTUMER #3	0		0	0.0	0	
	\$35.11.00/HR-SHOOT - 13 WRK H	0		0	0.0	0	
	START DATE: 9/15/03	0		0	0.0	0	
	NY HIRE	0		0	0.0	0	
	PREP	4	Weeks	1	2,211.93	8,848	
	SHOOT PHILADELPHIA	10	Weeks	1	3,089.68	30,897	
	WRAP	1	Week	1	2,211.93	2,212	
						41,957	
	04-SET COSTUMER #4	0		0	0.0	0	
	\$35.11.00/HR-SHOOT - 13 WRK H	0		0	0.0	0	
	START DATE: 9/15/03	0		0	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	NY HIRE	0		0	0.0	0	
	PREP	4	Weeks	1	2,211.93	8,848	
	SHOOT PHILADELPHIA	10	Weeks	1	3,089.68	30,897	
	WRAP	1	Week	1	2,211.93	2,212	
						41,957	
	03-ADDL MANDAYS	0		0	0.0	0	
	\$35.11.00/HR-SHOOT - 13 WRK HR	0		0	0.0	0	
	Allowance	5	Weeks	3	2,808.8	42,132	
						42,132	
	04-PREP/WRAP LABOR	0		0	0.0	0	
	\$34.25/HR-SHOOT - 10 WRK HR	0		0	0.0	0	
	Allowance	8	Manweeks	1	1,883.75	15,070	
						15,070	
	Total						238,302
44-05	KEY COSTUMER						
	KEY COSTUMER	0		0	0.0	0	
	\$35.11.00/HR - 13 HR DAY	0		0	0.0	0	
	PA HIRE	0		0	0.0	0	
	START DATE: 9/14/03	0		0	0.0	0	
	PREP PHILADELPHIA	4	Weeks	1	1,931.05	7,724	
	SHOOT PHILADELPHIA	10	Weeks	1	2,808.8	28,088	
	WRAP	1	Week	1	1,931.05	1,931	
	Total						37,743
44-06	TAILOR/SEAMSTRESS						
	ALTERATIONS	1	Allow	1	20,000	20,000	
	Total						20,000
44-09	OTHER LABOR						
	WARDROBE PA	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 9/15/03	1		1	0.0	0	
	\$600/WEEK	1		1	0.0	0	
	PREP	4	Weeks	1	600	2,400	
	SHOOT	10	Weeks	1	600	6,000	
	WRAP	2	Weeks	1	600	1,200	
		1		1	0.0	0	
	ASSISTANT TO COSTUME DESIGNER	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 7/07/01	1		1	0.0	0	
	\$1,400/WEEK	1		1	0.0	0	
	PREP/SHOOT	24.4	Weeks	1	1,400	34,160	
	Total						43,760
44-40	CLEANING & LAUNDRY						
	CLEANING	46	Days	1	250	11,500	
	FINAL CLEANING	1	Allow	1	3,500	3,500	
	Total						15,000
44-85	WARDROBE RENTALS						
	EQUIPMENT RENTALS (RACKS, ETC)	1	Allow	1	25,000	25,000	
	OFFICE RENTALS - NY	1	Allow	1	20,000	20,000	
	Total						45,000
44-86	BOX RENTALS						
	02 - BOX RENTALS:	0		1	0.0	0	
	COSTUME DESIGNER BOX RTL	24.4	Weeks	1	250	6,100	
	WARD.SUPERVISORS BOX RTL	21	Weeks	2	150	6,300	
	KEY COSTUMER BOX RTL	15	Weeks	1	150	2,250	
	SET COSTUMERS #1, #2	18	Weeks	2	100.0	3,600	
	SET COSTUMERS #3, #4	15	Weeks	2	100.0	3,000	
	Total						21,250

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
44-89	WARDROBE MANUFACTURE						0
44-90	WARDROBE PURCHASES						
	1. LUCIUS HUNT	1	Allow	1	30,000	30,000	
	2. IVY WALKER	1	Allow	1	50,000	50,000	
	3. EDWARD WALKER	1	Allow	1	30,000	30,000	
	4. NOAH PERCY	1	Allow	1	15,000	15,000	
	5. ALICE HUNT	1	Allow	1	20,000	20,000	
	7. TABITHA WALKER	1	Allow	1	15,000	15,000	
	8. KITTY WALKER	1	Allow	1	10,000	10,000	
	9. FINTON COIN	1	Allow	1	5,000	5,000	
	10. CHRISTOP CRANE	1	Allow	1	5,000	5,000	
	11. VIVIAN PERCY	1	Allow	1	10,000	10,000	
	12. ROBERT PERCY	1	Allow	1	5,000	5,000	
	13. MRS. CLACK	1	Allow	1	20,000	20,000	
	14. VICTOR	1	Allow	1	5,000	5,000	
	15. BEATRICE	1	Allow	1	10,000	10,000	
	16. TEACHER	1	Allow	1	15,000	15,000	
	17. 3 WALKER DAUGHTERS	1	Allow	3	5,000	15,000	
	19. 15 YR OLD BOY ON STUMP	1	Allow	1	3,000	3,000	
	20. HELEN	1	Allow	1	4,000	4,000	
	21. JOSEPH	1	Allow	1	3,000	3,000	
	22. STRONG OLDER WOMAN	1	Allow	1	5,000	5,000	
	23. YOUNG WOMAN #1 SWEEP	1	Allow	1	3,000	3,000	
	24. YOUNG WOMAN #2 SWEEP	1	Allow	1	3,000	3,000	
	26. PHILIF	1	Allow	1	3,000	3,000	
	27. MARYBETH	1	Allow	1	3,000	3,000	
	28. THIN BOY	1	Allow	1	3,000	3,000	
	29. DONALD	1	Allow	1	3,000	3,000	
	30. 12 YR OLD BOY	1	Allow	1	3,000	3,000	
	31. BROWN EYED GIRL	1	Allow	1	3,000	3,000	
	32. *OMIT*	1	Allow	1	3,000	3,000	
	33. YOUNG MAN #1 AT SCHOOL	1	Allow	1	3,000	3,000	
	34. YOUNG MAN #2 AT SCHOOL	1	Allow	1	3,000	3,000	
	37. *OMIT*	1	Allow	1	10,000	10,000	
	40. TERRIFIED BOY #1	1	Allow	1	3,000	3,000	
	41. TERRIFIED BOY #2	1	Allow	1	3,000	3,000	
	44. TRUCK DRIVER	1	Allow	1	3,000	3,000	
	45. OLD WOMAN AT GAS STATION	1	Allow	1	5,000	5,000	
	46. OLD MAN AT GAS STATION	1	Allow	1	5,000	5,000	
	102. IVY STUNT DBLE	1	Allow	1	5,000	5,000	
	104. NOAH STUNT DBLE	1	Allow	1	5,000	5,000	
	105. LAUGHING 10 YR OLD BOY S	1	Allow	1	3,000	3,000	
	106. QUARTET OF MUSICIANS	1	Allow	1	10,000	10,000	
	107. STUNT DRIVER	1	Allow	5	1,000	5,000	
	108. NOAH DOUBLE	1	Allow	10	1,000	10,000	
	110. 5 ELDERS (2 NYC)	1	Allow	5	25,000	125,000	
						500,000	
	90 - MISCELLANEOUS	1		1	0.0	0	
	STUNTS	1	Allow	1	25,000	25,000	
	EXTRAS	1	Allow	1	75,000	75,000	
						100,000	
	Total						600,000
44-95	MATERIALS & SUPPLIES						
	OFFICE SUPPLIES	1	Allow	1	2,000	2,000	
	DEPT/TRAILER SUPPLIES	1	Allow	1	5,000	5,000	
	DYEING	1	Allow	1	20,000	20,000	
	AGING	1	Allow	1	20,000	20,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FILM/FILM PROCESSING	1	Allow	1	3,000	3,000	
	Total						50,000
44-96	LOSS & DAMAGE	1	Allow	1	2,500	2,500	2,500
44-99	Total Fringes						
	FICA	6.2%			723,919.37	44,883	
	FICA-MEDI	1.45%			792,413.77	11,490	
	FUI/SUI CA/NY	8.6%			104,162.79	8,958	
	FUI/SUI PHIL	11.9%			32,000	3,808	
	P+H+W+A:NY	20%			672,779.95	134,556	
	WC:PA	5.17%			104,526.11	5,404	
	WC:NY	3.09%			687,928.81	21,257	
	\$55.0	275	Weeks		5,500	5,500	235,856
Account Total for 44-0							1,766,933
45-00 MAKE-UP & HAIRDRESSIN							
45-01	KEY MAKE-UP						
	KEY MAKE-UP ARTIST:	0		0	0.0	0	
	\$60/HR - SHOOT 13 HR DAY	0		0	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	PREP	3	Weeks	1	4,680	14,040	
	SHOOT PHILADELPHIA	10	Weeks	1	5,280	52,800	
	WRAP	1	Week	1	4,680	4,680	
	TRAVEL	0.4	Weeks	1	2,400	960	
	Total						72,480
45-02	ADDITIONAL MAKEUP						
	ASST MAKE-UP #1	1		1	0.0	0	
	\$50.00/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	3,150	6,300	
	SHOOT PHILADELPHIA	10	Weeks	1	4,400	44,000	
	WRAP/TRAVEL	0.4	Weeks	1	3,150	1,260	
						51,560	
	ASST MAKE-UP #2	1		1	0.0	0	
	\$50.00/HR-SHOOT=13 WRK HR	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	3,150	6,300	
	SHOOT PHILADELPHIA	10	Weeks	1	4,400	44,000	
	WRAP/TRAVEL	0.4	Weeks	1	3,150	1,260	
						51,560	
	ADD'L MAKEUP DAILIES:	1		1	0.0	0	
	\$40.00/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	PA HIRE	0		1	0.0	0	
	SHOOT PHILADELPHIA	3	Weeks	4	3,520	42,240	
	Total						145,360
45-10	KEY HAIR						
	KEY HAIR STYLIST:	0		0	0.0	0	
	\$60/HR - SHOOT 13 HR DAY	0		0	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	PREP	3	Weeks	1	4,680	14,040	
	SHOOT PHILADELPHIA	10	Weeks	1	5,280	52,800	
	WRAP	1	Week	1	4,680	4,680	
	TRAVEL	0.4	Weeks	1	2,400	960	
	Total						72,480

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
45-11	ADDL HAIR						
	ASST HAIR #1	1		1	0.0	0	
	\$50.00/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	3,150	6,300	
	SHOOT PHILADELPHIA	10	Weeks	1	4,400	44,000	
	WRAP/TRAVEL	0.4	Weeks	1	3,150	1,260	
						51,560	
	ASST HAIR #2	1		1	0.0	0	
	\$50.00/HR-SHOOT=13 WRK HR	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	3,150	6,300	
	SHOOT PHILADELPHIA	10	Weeks	1	4,400	44,000	
	WRAP/TRAVEL	0.4	Weeks	1	3,150	1,260	
						51,560	
	ADD'L HAIR DAILIES:	1		1	0.0	0	
	\$40.00/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	PA HIRE	0		1	0.0	0	
	SHOOT PHILADELPHIA	3	Weeks	4	3,520	42,240	
						42,240	
	Total						145,360
45-20	MAKE-UP & HAIR DESIGNER						
	MAKE-UP & HAIR DESIGNER:	0		0	0.0	0	
	\$5,000/WEEK	0		0	0.0	0	
	** U.K. HIRE **	1		1	0.0	0	
	START DATE: 8/04/03	1		1	0.0	0	
	PREP	10	Weeks	1	4,680	46,800	
	SHOOT PHILADELPHIA	10	Weeks	1	5,280	52,800	
	TRAVEL	0.4	Weeks	1	2,400	960	
	BOX RENTAL (TBD)	46	Days	1	100.0	4,600	
	Total						105,160
45-30	WIGS						
	WIGS	1	Allow	1	150,000	150,000	
	Total						150,000
45-40	HAIR EXTENSIONS						
	EXTENSIONS & COLORISTS	1	Allow	1	50,000	50,000	
	Total						50,000
45-86	BOX RENTALS						
	01- BOX RENTALS (SHOOT ONLY)	1		1	0.0	0	
	KEY MAKE-UP	46	Days	1	150	6,900	
	ASST MAKE-UP (2)	46	Days	2	150	13,800	
	ADD'L MAKE-UP (15 M/D)	15	Days	4	100.0	6,000	
						26,700	
	02- BOX RENTALS (SHOOT ONLY)	1		1	0.0	0	
	KEY HAIR	46	Days	1	50.0	2,300	
	ASST HAIR (2)	46	Days	2	50.0	4,600	
	ADD'L HAIR (15 M/D)	15	Days	4	25.0	1,500	
	Total						35,100
45-90	PURCHASES						
	MAKE-UP PURCHASES	1	Allow	1	20,000	20,000	
	Total						20,000
45-95	MATERIALS & SUPPLIES	1	Allow	1	10,000	10,000	10,000
45-96	LOSS/DAMAGE	1	Allow	1	1,000	1,000	1,000
45-99	Total Fringes						
	FICA	6.2%			527,306.46	32,693	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FICA-MEDI	1.45%			540,827.57	7.842	
	FUI/SUI CA/NY	8.6%			64,104.65	5,513	
	FUI/SUI PHIL	11.9%			16,000	1,904	
	NY Low-Rate Union	10%			72,480	7,248	
	P+H+W+A:NY	20%			451,759.95	90,352	
	WC:PA	5.17%			84,487.43	4,368	
	WC:NY	3.09%			456,569.58	14,108	
	\$55.0	275	Weeks		1,650	1,650	165,678
Account Total for 45-0							972,618
47-00 CAMERA							
47-02	DIRECTOR OF PHOTOGRAPHY						
	\$22,500/WK	0		1	0.0	0	
	** ASSUME LOANOUT **	1		1	0.0	0	
	START DATE: 8/18/03	1		1	0.0	0	
	ROGER DEAKINS	1		1	0.0	0	
	** LA HIRE **	0		1	0.0	0	
	CONSULTING SERVICES	6	Days	1	4,500	27,000	
	PREP	4	Weeks	1	22,500	90,000	
	SHOOT PHILADELPHIA	10	Weeks	1	22,500	225,000	
	TRAVEL	0.4	Weeks	1	22,500	9,000	
	POST, INC.DIGITAL TIMING	5	Days	1	6,750	33,750	
	Total						384,750
47-03	OPERATOR						
	** STANDBY FROM NY ** (CK.RATE)	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	\$70.00/HR-"A" CAMERA-SHOOT 12	0		1	0.0	0	
	PREP	2	Weeks	1	3,850	7,700	
	SHOOT "A" CAMERA	10	Weeks	1	4,900	49,000	
	SHOOT STEADICAM (NO STANDBY)	0	Weeks	1	0.0	0	
	Total						56,700
47-04	1ST ASST CAMERAMAN						
	\$45.00/HR-"A" CAMERA SHOOT=13	0		1	0.0	0	
	\$50.00/HR-STEADICAM SHOOT=13	0		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP LOS ANGELES	1	Week	1	2,835	2,835	
	PREP PHILADELPHIA	2	Weeks	1	2,835	5,670	
	SHOOT "A" CAMERA	8	Weeks	1	3,847.5	30,780	
	SHOOT STEADICAM (10 DAYS)	2	Weeks	1	4,275	8,550	
	TRAVEL	0.4	Weeks	1	1,800	720	
	WRAP	2	Weeks	1	2,835	5,670	
	Total						54,225
47-05	2ND ASST CAMERAMAN						
	\$34.00/HR-SHOOT=13 WK HR	0		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP LOS ANGELES	1	Week	1	2,142	2,142	
	PREP PHILADELPHIA	2	Weeks	1	2,142	4,284	
	SHOOT PHILADELPHIA	10	Weeks	1	2,907	29,070	
	TRAVEL	0.4	Weeks	1	1,360	544	
	WRAP	2	Weeks	1	2,142	4,284	
	Total						40,324
47-06	LOADER						
	\$35.25/HR - 13 WRK/DAY	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	1,938.75	3,878	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT PHILADELPHIA	10	Weeks	1	2,820	28,200	
	WRAP	1	Week	1	1,938.75	1,939	
						34,017	
	DEAKIN PROD.ASSISTANT	0		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	4	Weeks	1	600	2,400	
	SHOOT PHILADELPHIA	10	Weeks	1	600	6,000	
	WRAP	0.4	Weeks	1	600	240	
	Total						42,657
47-07	"B" CAMERA CREW						
	01 - ADD'L OPERATORS	0		0	0.0	0	
	12 HRS/DAY	0		0	0.0	0	
	PAT CAPONE ** NY HIRE**	0		0	0.0	0	
	"B" CAM DP/OPERATOR -	1		1	0.0	0	
	\$66.56/HR-"A" CAMERA-SHOOT 12	0		1	0.0	0	
	\$150/HR-STEADICAM-SHOOT 12 W	0		1	0.0	0	
	PREP	1	Week	1	3,780	3,780	
	SHOOT "A" CAMERA	10	Weeks	1	4,680	46,800	
	TRAVEL DAYS	0.4	Weeks	1	3,780	1,512	
						52,092	
	02 - ADD'L 1ST AC	0		0	0.0	0	
	** NY HIRE **	0		0	0.0	0	
	"B" CAM 1ST AC - \$43/HR-13 HRS	1		1	0.0	0	
	TRAVEL (8 HRS)	1	Week	1	1,720	1,720	
	SHOOT	10	Weeks	1	3,676.5	36,765	
	TRAVEL DAYS	0.4	Weeks	1	1,720	688	
						39,173	
	03 - ADD'L 2ND AC	0		0	0.0	0	
	\$35.25/HR-SHOOT=13 WK HR	0		0	0.0	0	
	PA HIRE	0		0	0.0	0	
	"B" CAM 2ND AC	0		0	0.0	0	
	SHOOT	10	Weeks	1	2,820	28,200	
	WRAP	0.4	Weeks	1	2,820	1,128	
						29,328	
	Total						120,593
47-09	STILL CAMERAMAN						
	\$52.00/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	FRANK MASSEY	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP	1	Week	1	3,276	3,276	
	SHOOT PHILADELPHIA	10	Weeks	1	4,056	40,560	
	WRAP/TRAVEL	0.6	Weeks	1	3,276	1,966	
	Total						45,802
47-15	VIDEO ASSIST						
	\$34/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	START DATE: 9/10/01	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,870	1,122	
	SHOOT PHILADELPHIA	10	Weeks	1	2,720	27,200	
	HOLIDAYS UNWORKED	2	Weeks	1	1,360	2,720	
	WRAP	0.4	Weeks	1	1,870	748	
	Total						31,790
47-85	RENTALS						
	01-	1		1	0.0	0	
	(INC.ONE WEEK FOR LOAD IN/OU	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	CAMERA PACKAGE	11	Weeks	1	22,500	247,500	
	ALLOWANCE FOR FILTERS/MISC	11	Weeks	1	2,000	22,000	
	MISC.EQUIPMENT	11	Weeks	1	1,500	16,500	
						286,000	
	02-	1		1	0.0	0	
	ADD'L EQUIPMENT	1	Allow	1	30,000	30,000	
	STEADICAM RIG	10	Days	1	1,500	15,000	
	•REMOTE HEAD/MISC	10	Weeks	1	3,000	30,000	
						75,000	
	03-	1		1	0.0	0	
	VIDEO ASSIST PKG "A" CAM	11	Weeks	1	1,500	16,500	
	VIDEO ASSIST PKG "B" CAM	11	Weeks	1	1,500	16,500	
						33,000	
	Total						394,000
47-86	BOX RENTALS						
	02 - BOX RENTALS	1		1	0.0	0	
	"A" 1ST ASST	46	Days	1	50.0	2,300	
	"A" 2ND ASST	46	Days	1	40.0	1,840	
	"A" LOADER	46	Days	1	20.0	920	
	"B" 1ST ASST	46	Days	1	60.0	2,760	
	STILLS	46	Days	1	225	10,350	
	Total						18,170
47-95	EXPENDABLES	1	Allow	1	15,000	15,000	15,000
47-96	LOSS & DAMAGE	1	Allow	1	2,500	2,500	2,500
47-99	Total Fringes						
	FICA	6.2%			410,290.33	25,438	
	FICA-MEDI	1.45%			410,206.88	5,948	
	FUI/SUI CA/NY	8.6%			75,802.32	6,519	
	FUI/SUI PHIL	11.9%			24,000	2,856	
	WC:LA Crew	5.89%			525,093.35	30,928	
	P+W+V+H:LA IA	15.72%			525,103.35	82,541	
	P+H+W+A:NY	20%			147,965	29,593	
	WC:PA	5.17%			95,125.73	4,918	
	WC:NY	3.09%			174,724.92	5,399	
	\$55.0	275	Weeks		10,010	10,010	204,150
Account Total for 47-0							1,410,661
48-00 PICTURE FILM/DAILE							
48-31	RAW STOCK						
	*NEW YORK**	0		1	0.0	0	
	KODAK #5248, #5279	0		1	0.0	0	
	INCLUDES A & B CAMERA & STEAD	1		1	0.0	0	
	(INC. 8% Studio Discount)	1		1	0.0	0	
	RAWSTOCK	7,000	FEET	46	0.5729	184,474	
	Total						184,474
48-32	DEVELOPING						
	NEW YORK	0		1	0.0	0	
	DEVELOP 90%	6,300	FEET	46	0.131325	38,058	
	Total						38,058
48-33	PRINTING						
	PRINT 70%	4,900	FEET	45	0.262444	57,869	
	Total						57,869
48-34	DOUBLE PRINT DAILIES						
	"A" CAMERA ONLY: 1ST 10 DAYS	3,850	FEET	10	0.262444	10,104	
		1		1	0.0	0	
	STUDIO SYNC DAILIES	1	Allow	1	5,000	5,000	
	Total						15,104

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
48-35	DVD TAPE (DAILIES)	46	Days	1	350	16,100	16,100
48-36	DIGITIZED DAILIES						
	DAILIES	4,900	FEET	46	0.18	40,572	
	VIDEO STOCK FOR TELECINE	46	Days	2	50.0	4,600	
	Total						45,172
48-39	SOUND TRANSFER (DAILIES)						
	SND XFERS	0		0	0.0	0	
	PER FOOT CHARGE	4,900	FEET	46	0.11	24,794	
	INC. TIMECODE ON BALANCE STRIP	1		1	0.0	0	
						24,794	
	DOUBLE PRINT DAILIES SND XFERS	0		1	0.0	0	
	(1ST 10 DAYS ONLY)	1		1	0.0	0	
	"A" CAMERA	0		0	0.0	0	
	PER FOOT CHARGE	4,900	FEET	10	0.11	5,390	
						5,390	
	Total						30,184
48-99	Total Fringes						0
Account Total for 48-0							386,961
49-00 SET DRESSING							
49-02	SET DECORATOR						
	\$4,000/WEEK, INC. IDLE	0		0	0.0	0	
	LA HIRE	0		0	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	4,000	48,000	
	SHOOT PHILADELPHIA	10	Weeks	1	4,000	40,000	
	SATURDAYS WORKED	4	Days	1	1,200	4,800	
	TRAVEL	0.4	Weeks	1	4,000	1,600	
	WRAP	1	Week	1	4,000	4,000	
	Total						98,400
49-03	LEADMAN						
	01-LEADMAN (NY SCALE)	0		1	0.0	0	
	\$29.44/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	START DATE: 8/11/03	1		1	529.92	530	
	NY HIRE @ SCALE	0		1	0.0	0	
	PREP	9	Weeks	1	2,060.8	18,547	
	SHOOT PHILADELPHIA	10	Weeks	1	2,060.8	20,608	
	SATURDAYS	4	Days	1	529.92	2,120	
	WRAP	2	Weeks	1	2,060.8	4,122	
						45,927	
	02-ASST DECORATOR/BUYER	1		1	0.0	0	
	\$34/HR 12 WRK HRS	1		1	0.0	0	
	START DATE: 8/04/03	1		1	0.0	0	
	PA HIRE	1		1	0.0	0	
	PREP	10	Weeks	1	2,380	23,800	
	SHOOT	10	Weeks	1	2,380	23,800	
	SATURDAYS	4	Days	1	612	2,448	
	WRAP	1	Week	1	2,380	2,380	
						52,428	
	Total						98,355
49-04	SWING GANG						
	01 - SWING GANG	1		1	0.0	0	
	SWING GANG #1	0		1	0.0	0	
	\$30.00/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	START DATE: 9/01/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PREP	6	Weeks	1	1,650	9,900	
	SHOOT PHILADELPHIA	10	Weeks	1	2,100	21,000	
	WRAP	2	Weeks	1	1,650	3,300	
		1		1	0.0	0	
	SWING GANG #2	0		1	0.0	0	
	\$28.00/HR-SHOOT=12 WRK HR	1		1	0.0	0	
	START DATE: 9/01/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	6	Weeks	1	1,540	9,240	
	SHOOT PHILADELPHIA	10	Weeks	1	1,960	19,600	
	WRAP	2	Weeks	1	1,540	3,080	
		1		1	0.0	0	
	SWING GANG #3	0		1	0.0	0	
	\$28.00/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	START DATE: 9/01/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	6	Weeks	1	1,540	9,240	
	SHOOT PHILADELPHIA	10	Weeks	1	1,960	19,600	
	WRAP	1	Week	1	1,540	1,540	
						96,500	
	02 - ADD'L SWING LABOR	0		1	0.0	0	
	\$28.00/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	ALLOWANCE	10	Weeks	6	1,960	117,600	
						117,600	
	Total						214,100
49-09	ON-SET DRESSER						
	LOCAL HIRE	1		1	0.0	0	
	\$32.00/HR SHOOT=13 HR DAYS	1		1	0.0	0	
	START DATE: 10/10/03	1		1	0.0	0	
	PREP	0.2	Weeks	1	1,760	352	
	SHOOT PHILADELPHIA	10	Weeks	1	2,560	25,600	
	WRAP	0.2	Weeks	1	1,760	352	
	Total						26,304
49-20	PURCHASES & RENTALS						
	201. EXT. HILLTOP/CEMETERY	1	Allow	1	10,000	10,000	
	202. EXT. VILLAGE	1	Allow	1	200,000	200,000	
	210. EXT. BORDER	1	Allow	1	15,000	15,000	
	216. EXT. RESTING ROCK	1	Allow	1	5,000	5,000	
		0		1	0.0	0	
	CABINS	0		1	0.0	0	
	310. INT. HUNT CABIN (ALICE ANI	1	Allow	1	30,000	30,000	
	311. INT. WALKER CABIN	1	Allow	1	40,000	40,000	
	318. INT. AUGUST CABIN	1	Allow	1	20,000	20,000	
	319. INT. PERCY CABIN	1	Allow	1	15,000	15,000	
	321. INT. UNDERGROUND ROOM #	1	Allow	1	5,000	5,000	
	322. INT. UNDERGROUND ROOM #	1	Allow	1	5,000	5,000	
	323. IN.T SICK CABIN	1	Allow	1	15,000	15,000	
		0		1	0.0	0	
	ADDITIONAL BUILDINGS	0		1	0.0	0	
	401. INT. MEETING HALL	1	Allow	1	50,000	50,000	
	404. EXT. STORAGE CABIN - FARM	1	Allow	1	15,000	15,000	
	405. EXT/INT FOOD SHED	1	Allow	1	15,000	15,000	
	406. EXT. OLD SHED	1	Allow	1	15,000	15,000	
	407. INT. OLD SHED	1	Allow	1	5,000	5,000	
	408. INT. QUIET ROOM	1	Allow	1	8,000	8,000	
		0		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHOOL	0		1	0.0	0	
	501. EXT. SCHOOL HOUSE	1	Allow	1	30,000	30,000	
		0		1	0.0	0	
	KITTY'S WEDDING	0		1	0.0	0	
	601. EXT. CLEARING	1	Allow	1	20,000	20,000	
		0		1	0.0	0	
	IVY'S JOURNEY	0		1	0.0	0	
	701. EXT. BORDER NEAR CREEK	1	Allow	1	15,000	15,000	
	712. EXT. GRAVEL ROAD	1	Allow	1	5,000	5,000	
	713. EXT. WALL OF VINES	1	Allow	1	5,000	5,000	
	714. EXT. HIGHWAY	1	Allow	1	5,000	5,000	
	715. EXT. GAS STATION	1	Allow	1	5,000	5,000	
	716. EXT. LONG HIGHWAY	1	Allow	1	10,000	10,000	
		1		1	0.0	0	
	801. INT.CHURCH BASEMENT (FLA)	1	Allow	1	12,000	12,000	
	Total						575,000
49-86	BOX RENTALS						
	01 - COMPUTER RENTALS	1		1	0.0	0	
	SET DECORATOR COMPUTER	1	CAP	1	1,000	1,000	
	BUYER COMPUTER	1	CAP	1	1,000	1,000	
						2,000	
	02 - BOX RENTALS	1		1	0.0	0	
	LEADMAN BOX RENTAL	21	Weeks	1	875	18,375	
	ON-SET DRESSER	10	Weeks	1	150	1,500	
						19,875	
	03 - CAR ALLOWANCES	1		1	0.0	0	
	BUYER MINIVAN	21	Weeks	1	390.43	8,199	
						8,199	
	Total						30,074
49-90	PURCHASES						
	ADDL 2ND UNIT	1	Allow	1	2,000	2,000	
	GRAPHICS	1	Allow	1	7,500	7,500	
	DRAPERY (INCL LABOR)	1	Allow	1	25,000	25,000	
	Total						34,500
49-95	MATERIALS & SUPPLIES						
	MISC EXPENDABLES	1	Allow	1	10,000	10,000	
	GRAPHICS	1	Allow	1	5,000	5,000	
	Total						15,000
49-96	LOSS & DAMAGE						
	ALLOWANCE	1	Allow	1	5,000	5,000	
	Total						5,000
49-99	Total Fringes						
	FICA	6.2%			307,661.3	19,075	
	FICA-MEDI	1.45%			319,172.4	4,628	
	FUI/SUI CA/NY	8.6%			17,000	1,462	
	FUI/SUI PHIL	11.9%			40,000	4,760	
	WC:LA Crew	5.89%			98,404.08	5,796	
	P+W+V+H:LA IA	15.72%			98,409.57	15,469	
	P+H+W:PA IA Combo	33%			117,600	38,808	
	P+H+W+A:NY	20%			45,395	9,079	
	WC:PA	5.17%			175,241.78	9,060	
	WC:NY	3.09%			45,404.53	1,403	
	\$55.0	275	Weeks		23,430	23,430	132,970
Account Total for 49-0							1,229,703
50-00 ACTION PROP							
50-02	PROPMASER						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	\$34.35/HR-SHOOT-13 WRK HR	0		1	0.0	0	
	START DATE: 8/18/03	1		1	0.0	0	
	NY HIRE @ SCALE	0		1	0.0	0	
	PREP	8	Weeks	1	2,164.05	17,312	
	SHOOT PHILADELPHIA	10	Weeks	1	3,022.8	30,228	
	WRAP	2	Weeks	1	2,164.05	4,328	
	Total						51,868
50-03	ASST PROPMASER						
	01-ASSISTANT PROPMASER	0		1	0.0	0	
	\$29.44/HR-SHOOT-13 WRK HR	0		1	0.0	0	
	START DATE: 9/02/03	1		1	0.0	0	
	NY HIRE @ SCALE	0		1	0.0	0	
	PREP	6	Weeks	1	1,619.2	9,715	
	SHOOT PHILADELPHIA	10	Weeks	1	2,355.2	23,552	
	WRAP	2	Weeks	1	1,619.2	3,238	
						36,505	
	02-ADD'L ASST PROP	1		1	0.0	0	
	\$27.63/HR-SHOOT-13 WRK HR	1		1	0.0	0	
	LOCAL HIRES "3RD" SCALE	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	PREP	3	Weeks	1	1,619.2	4,858	
	SHOOT PHILADELPHIA	10	Weeks	1	2,355.2	23,552	
	WRAP	1	Week	1	1,619.2	1,619	
						30,029	
	03-ADDL MANDAYS - \$27.63/HR	5	Weeks	1	1,934.1	9,671	
						9,671	
	Total						76,205
50-05	ANIMAL TRAINERS						
	ALLOW	1	Allow	1	75,000	75,000	
	Total						75,000
50-11	ANIMALS						
	ALLOW	1	Allow	1	50,000	50,000	
	Total						50,000
50-85	PROP RENTALS						
	RENTALS	1	Allow	1	50,000	50,000	
	Total						50,000
50-86	BOX RENTALS						
	PROPMASER BOX	20	Weeks	1	800	16,000	
	Total						16,000
50-89	PROP MANUFACTURE						
	201. EXT. HILLTOP/CEMETERY	1	Allow	1	1,000	1,000	
	202. EXT. VILLAGE	1	Allow	1	75,000	75,000	
	210. EXT. BORDER	1	Allow	1	500	500	
	216. EXT. RESTING ROCK	1	Allow	1	500	500	
		0		1	0.0	0	
	CABINS	0		1	0.0	0	
	310. INT. HUNT CABIN (ALICE ANI	1	Allow	1	5,000	5,000	
	311. INT. WALKER CABIN	1	Allow	1	5,000	5,000	
	318. INT. AUGUST CABIN	1	Allow	1	5,000	5,000	
	319. INT. PERCY CABIN	1	Allow	1	5,000	5,000	
	321. INT. UNDERGROUND ROOM #	1	Allow	1	1,500	1,500	
	323. IN.T SICK CABIN	1	Allow	1	5,000	5,000	
		0		1	0.0	0	
	ADDITIONAL BUILDINGS	0		1	0.0	0	
	401. INT. MEETING HALL	1	Allow	1	2,500	2,500	
	408. INT. QUIET ROOM	1	Allow	1	2,000	2,000	
		0		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHOOL	0		1	0.0	0	
	501. EXT. SCHOOL HOUSE	1	Allow	1	20,000	20,000	
		0		1	0.0	0	
	KITTY'S WEDDING	0		1	0.0	0	
	601. EXT. CLEARING	1	Allow	1	5,000	5,000	
		0		1	0.0	0	
	IVY'S JOURNEY	0		1	0.0	0	
	701. EXT. BORDER NEAR CREEK	1	Allow	1	5,000	5,000	
	710. EXT. HOLE IN WOODS	1	Allow	1	2,000	2,000	
	712. EXT. GRAVEL ROAD	1	Allow	1	750	750	
	713. EXT. WALL OF VINES	1	Allow	1	750	750	
	714. EXT. HIGHWAY	1	Allow	1	500	500	
	715. EXT. GAS STATION	1	Allow	1	500	500	
		1		1	0.0	0	
	801. INT. CHURCH BASEMENT (FLA)	1	Allow	1	500	500	
	Total						143,000
50-90	PURCHASES						
	PROP FOOD	1	Allow	1	20,000	20,000	
	VILLAGE PROPS	1	Allow	1	55,000	55,000	
	Total						75,000
50-95	MATERIALS & SUPPLIES						
	PROP EXPENDABLES	1	Allow	1	10,000	10,000	
	Total						10,000
50-96	LOSS & DAMAGES	1	Allow	1	1,000	1,000	1,000
50-99	Total Fringes						
	LA:IA "DISNEY"	31%			75,000	23,250	
	FICA	6.2%			134,370.97	8,331	
	FICA-MEDI	1.45%			134,413.79	1,949	
	FUI/SUI CA/NY	8.6%			25,500	2,193	
	FUI/SUI PHIL	11.9%			8,000	952	
	P+H+W:PA IA Combo	33%			9,669.7	3,191	
	P+H+W+A:NY	20%			88,375	17,675	
	WC:PA	5.17%			30,038.68	1,553	
	WC:NY	3.09%			104,368.93	3,225	
	\$55.0	275	Weeks		3.850	3,850	66,169
Account Total for 50-0							614,242
51-00 ACTION PROPS - VEHICLE							
51-04	MODIFY & REPAIR						
	MODIFY & REPAIR	1	Allow	1	10,000	10,000	
	Total						10,000
51-10	VEHICLE RENTALS						
	18 WHEELER	1	Allow	1	5,000	5,000	
	CARS AT GAS STATION	2	Days	5	250	2,500	
	Total						7,500
51-90	VEHICLE PURCHASES						
	VILLAGE, "ALL-IN"	1		1	0.0	0	
	(FARM EQUIP, WAGONS, ETC.)	1	Allow	1	60,000	60,000	
	Total						60,000
51-96	LOSS & DAMAGE	1		1	5,000	5,000	5,000
51-99	Total Fringes						0
Account Total for 51-0							82,500
52-00 CHARACTER MAKE-UP & EFFEC							
52-01	CREATIVE MAKE-UP DESIGNER						
	CREATIVE MAKE-UP DESIGNER	0		0	0.0	0	
	DESIGN FEE	1	Allow	1	150,000	150,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						150,000
52-11	ANIMAL SUIT MANUFACTURE						
	HUMPED CREATURE	1	Allow	1	150,000	150,000	
	DARK FORM	1	Allow	1	150,000	150,000	
	N.D. COSTUMES	1	Allow	10	20,000	200,000	
	Total						500,000
52-12	MAKE-UP EFFECTS ARTISTS						
	MAKE-UP EFFECTS ARTISTS (2):	0		0	0.0	0	
	\$60/HR - SHOOT 13 HR DAY	0		0	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	01- PREP	1	Week	1	4,680	4,680	
	SHOOT Partial schedule	7	Weeks	1	5,280	36,960	
	TRAVEL	0.4	Weeks	1	2,400	960	
						42,600	
	02- PREP	1	Week	1	4,680	4,680	
	SHOOT Partial schedule	7	Weeks	1	5,280	36,960	
	TRAVEL	0.4	Weeks	1	2,400	960	
						42,600	
	Total						85,200
52-13	MAKE-UP EFFECTS COSTUMER						
	MAKE-UP EFFECTS COSTUMER:	0		0	0.0	0	
	\$35/HR - SHOOT 13 HR DAY	0		0	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	PREP	1	Week	1	2,730	2,730	
	SHOOT Partial schedule	7	Weeks	1	3,080	21,560	
	TRAVEL	0.4	Weeks	1	1,400	560	
	Total						24,850
52-14	MAKE-UP EFFECTS TECHNICIAN						
	MAKE-UP EFFECTS TECHNICIAN	0		0	0.0	0	
	\$0/HR - SHOOT 13 HR DAY	0		0	0.0	0	
	** NY HIRE **	1		1	0.0	0	
	START DATE: 9/22/03	1		1	0.0	0	
	PREP	1	Week	1	3,120	3,120	
	SHOOT Partial schedule	7	Weeks	1	3,520	24,640	
	TRAVEL	0.4	Weeks	1	1,600	640	
	Total						28,400
52-13	RESEARCH & DEVELOPMENT						
	ALLOW	1	Allow	1	50,000	50,000	
	Total						50,000
52-30	SHOP EXPENSES						
	OVERHEAD	1	Allow	1	50,000	50,000	
	TRUCK RENTAL / TOOLS	1	Allow	1	25,000	25,000	
	MISC.SUPPLIES	1	Allow	1	25,000	25,000	
	Total						100,000
52-86	BOX RENTALS						
	MAKE-UP EFFECTS ARTISTS (2)	35	Days	2	150	10,500	
	MAKE-UP EFFECTS COSTUMER	35	Days	1	150	5,250	
	MAKE-UP EFFECTS TECHNICIAN	35	Days	1	150	5,250	
	Total						21,000
52-96	LOSS & DAMAGE	1		1	0.0	0	0
52-99	Total Fringes						
	FICA	6.2%			199,500	9,889	
	FICA-MEDI	1.45%			159,448.27	2,312	
	FUI/SUI CA/NY	8.6%			53,011.63	4,559	
	P+H+W+A:NY	20%			138,450	27,690	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WC:NY	3.09%			159,417.48	4,926	49,376
Account Total for 52-0							1,008,826
53-00 SET DESIGNING							
53-01	PRODUCTION DESIGNER						
	\$7,000/WK	0		1	0.0	0	
	START DATE: 6/18/03	1		1	0.0	0	
	LA HIRE	1		1	0.0	0	
	RESEARCH & DEVELOPMENT	5.6	Weeks	1	7,000	39,200	
	PREP	12	Weeks	1	7,000	84,000	
	SHOOT PHILADELPHIA	10	Weeks	1	7,000	70,000	
	SATURDAYS WORKED	6	Days	1	2,100	12,600	
	TRAVEL	0.4	Weeks	1	7,000	2,800	
	Total						208,600
53-02	ART DIRECTOR						
	01- \$4,000/WK (INCLUDES IDLES)	0		1	0.0	0	
	START DATE: 6/23/03	1		1	0.0	0	
	**LA HIRE **	0		1	0.0	0	
	RESEARCH & DEVELOPMENT	4	Weeks	1	4,000	16,000	
	PREP	12	Weeks	1	4,000	48,000	
	SHOOT PHILADELPHIA	10	Weeks	1	4,000	40,000	
	SATURDAYS WORKED	6	Days	1	1,200	7,200	
	TRAVEL	0.4	Weeks	1	4,000	1,600	
	Total						112,800
53-04	CONSTRUCTION COORDINATOR						
	01- \$34.00/HR 12 HRS	0		1	0.0	0	
	START DATE: 7/14/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	13	Weeks	1	2,380	30,940	
	SHOOT PHILADELPHIA	10	Weeks	1	2,380	23,800	
	WRAP/STRIKE	2	Weeks	1	2,380	4,760	
						59,500	
	02- \$34.00/HR 12 HRS	0		1	0.0	0	
	START DATE: 7/14/03	1		1	0.0	0	
	PITTSBURGH HIRE	0		1	0.0	0	
	PREP	13	Weeks	1	2,380	30,940	
	SHOOT (PARTIAL)	3	Weeks	1	2,380	7,140	
						38,080	
	Total						97,580
53-05	SET DESIGNER/ASST ART DIRECTOR						
	01 - SET DESIGNER #1	1		1	0.0	0	
	NY HIRE LOCAL 829	1		1	0.0	0	
	START DATE: 6/23/03	1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) 1	1		1	0.0	0	
	ALLOW (THROUGH 10/03/03)	15	Weeks	1	3,690.54	55,358	
	SATURDAYS WORKED	3	Days	1	702.96	2,109	
						57,467	
	02 - SET DESIGNER #2	1		1	0.0	0	
	START DATE: 6/23/03	1		1	0.0	0	
	NY HIRE LOCAL 829	1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) -	1		1	0.0	0	
	ALLOW (THROUGH 10/03/03)	15	Weeks	1	3,690.54	55,358	
	SATURDAYS WORKED	3	Days	1	702.96	2,109	
						57,467	
	03- SET DESIGNERS #3 & #4	1		1	0.0	0	
	START DATE: 6/30/03	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	NY HIRE LOCAL 829	1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) -	1		1	0.0	0	
	ALLOW	12	Weeks	1	3,690.54	44,286	
	SATURDAYS WORKED	3	Days	1	702.96	2,109	
						46,395	
	04- SET DESIGNERS #3 & #4	1		1	0.0	0	
	START DATE: 6/30/03	1		1	0.0	0	
	NY HIRE LOCAL 829	1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) -	1		1	0.0	0	
	ALLOW	12	Weeks	1	3,690.54	44,286	
	SATURDAYS WORKED	3	Days	1	702.96	2,109	
						46,395	
	05 - ILLUSTRATOR	1		1	0.0	0	
	ALLOW	6	Weeks	1	3,500	21,000	
						21,000	
	06 - MODEL MAKER	1		1	0.0	0	
	ALLOW	6	Allow	1	3,000	18,000	
						18,000	
	Total						246,724
53-08	OTHER LABOR						
	01 - ART DEPT.COORDINATOR	1		1	0.0	0	
	START DATE: 6/23/03	1		1	0.0	0	
	LOCAL HIRELOCAL 829	0		1	0.0	0	
	RESEARCH & DEVELOPMENT	4	Weeks	1	2,340	9,360	
	PREP	12	Weeks	1	2,340	28,080	
	SHOOT PHILADELPHIA	10	Weeks	1	2,340	23,400	
	WRAP	1	Week	1	2,340	2,340	
						63,180	
	02 - ART PA	1		1	0.0	0	
	START DATE: 7/07/03	1		1	0.0	0	
	RESEARCH & DEVELOPMENT	2	Weeks	1	650	1,300	
	PREP	12	Weeks	1	650	7,800	
	SHOOT PHILADELPHIA	10	Weeks	1	650	6,500	
	WRAP	1	Week	1	650	650	
						16,250	
	Total						79,430
53-13	RESEARCH						
	ALLOW	1	Allow	1	15,000	15,000	
	Total						15,000
53-85	RENTALS						
	BLUEPRINT MACHINE, ETC.	28	Weeks	1	250	7,000	
	COLOR COPIER	6	Months	1	1,000	6,000	
	MISC.	1	Allow	1	5,000	5,000	
	Total						18,000
53-86	BOX RENTALS						
	01 - COMPUTER RENTALS	1		1	0.0	0	
	ART DIRECTOR COMPUTER	1	CAP	1	1,000	1,000	
	ART DEPT. COORD COMPUTER	1	CAP	1	1,000	1,000	
						2,000	
	02 - BOX RENTALS:	1		1	0.0	0	
	ART DIRECTORS KIT RTL	26.4	Weeks	1	150	3,960	
	CONST COORDINATOR BOX	25	Weeks	1	1,500	37,500	
	SET DESIGNERS KIT (M/WKS)	54	Weeks	1	60.0	3,240	
						44,700	
	Total						46,700

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
53-95	MATERIALS & SUPPLIES	1	Allow	1	20,000	20,000	20,000
53-99	Total Fringes						
	LA:IA "DISNEY"	31%			247,600	76,756	
	FICA	6.2%			480,548.39	29,794	
	FICA-MEDI	1.45%			497,655.15	7,216	
	FUI/SUI CA/NY	8.6%			59,802.32	5,143	
	FUI/SUI PHIL	11.9%			24,000	2,856	
	WC:LA Crew	5.89%			112,784.38	6,643	
	P+W+V+H:LA IA	15.72%			112,806.16	17,732	
	P+H+W+A:NY	20%			270,910	54,182	
	WC:PA	5.17%			113,829.79	5,885	
	WC:NY	3.09%			270,873.79	8,370	
	S55.0	275	Weeks		11,275	11,275	225,852
Account Total for 53-0							1,070,684
54-00 SET CONSTRUCTION							
54-01	OTHER LABOR						
	01-CONSTRUCTION SET UP:	0		1	0.0	0	
	GOLD ROOM/CONSTR FOR STAGE	0		1	0.0	0	
	DEPTS SETUP - LABOR	1	Allow	0.65	25,000	16,250	
	DEPTS SETUP - MATERIALS	1	Allow	0.35	25,000	8,750	
						25,000	
	VILLAGE SET UP	0		1	0.0	0	
	DEPTS SETUP - LABOR	1	Allow	0.65	25,000	16,250	
	DEPTS SETUP - MATERIALS	1	Allow	0.35	25,000	8,750	
						25,000	
	02-CONSTRUCTION FOREMAN	1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA	10	Weeks	1	2,310	23,100	
	WRAP	2	Weeks	1	2,310	4,620	
						55,440	
	03-SCENIC CHARGE	1		1	0.0	0	
	\$49.69/HR 12 HRS WORKED	1		1	0.0	0	
	NY HIRE (INC IDLES)	1		1	0.0	0	
	START DATE: 8/11/03	1		1	0.0	0	
	PREP	9	Weeks	1	3,875.82	34,882	
	SHOOT PHILADELPHIA	10	Weeks	1	3,875.82	38,758	
	WRAP	2	Weeks	1	3,875.82	7,752	
						81,392	
	04-GRIP LEAD FOREMAN	1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA	10	Weeks	1	2,310	23,100	
	WRAP	2	Weeks	1	2,310	4,620	
						55,440	
	05-SHOP ELECTRIC FOREMAN	1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA	10	Weeks	1	2,310	23,100	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WRAP	2	Weeks	1	2,310	4,620	
						55,440	
	LOCATION ELECTRIC FOREMAN	1		1	0.0	0	
	\$30.00/HR 12 HRS WORKED	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 8/04	1		1	0.0	0	
	PREP	10	Weeks	1	1,995	19,950	
	SHOOT PHILADELPHIA	10	Weeks	1	1,995	19,950	
	WRAP	2	Weeks	1	1,995	3,990	
						43,890	
	06-CONSTRUCTION ESTIMATOR	1		1	0.0	0	
	LA HIRE	1		1	0.0	0	
	\$1,400/WK 5 DAYS	1		1	0.0	0	
	START DATE: 7/28/03	1		1	0.0	0	
	PREP	11	Weeks	1	1,400	15,400	
	SHOOT PHILADELPHIA	10	Weeks	1	1,400	14,000	
	WRAP	1	Week	1	1,400	1,400	
	TRAVEL	0.4	Weeks	1	1,400	560	
						31,360	
	07-PAINT FOREMAN/BUYER	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	\$10.36/HR - 12 HRS/DAY	1		1	0.0	0	
	START DATE: 7/28/03	1		1	0.0	0	
	PREP	11	Weeks	1	725	7,975	
	SHOOT PHILADELPHIA	10	Weeks	1	725	7,250	
	WRAP	2	Weeks	1	725	1,450	
						16,675	
	08-TOOLMAN/GRIP	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	\$28.50/HR 12 HRS WORKED	1		1	0.0	0	
	START DATE: 7/28/03	1		1	0.0	0	
	PREP	11	Weeks	1	1,995	21,945	
	SHOOT PHILADELPHIA	10	Weeks	1	1,995	19,950	
	WRAP	2	Weeks	1	1,995	3,990	
						45,885	
	09-GREENSMAN	1		1	0.0	0	
	LA HIRE	1		1	0.0	0	
	\$35/HR - 12 HRS WORKED	1		1	0.0	0	
	START DATE: 8/08	1		1	0.0	0	
	PREP	8	Weeks	1	2,574	20,592	
	SHOOT LOCATIONS	10	Weeks	1	2,574	25,740	
	WRAP/TRAVEL	0.6	Weeks	1	2,574	1,544	
						47,876	
	Total						483,398
54-20	SET LABOR & MATERIALS						
	201. EXT. HILLTOP/CEMETERY	1	Labor	1	28,000	28,000	
	201. EXT. HILLTOP/CEMETERY	1	Materials	1	12,000	12,000	
						40,000	
	202. EXT. VILLAGE	1	Labor	1	1,400,000	1,400,000	
	202. EXT. VILLAGE	1	Materials	1	600,000	600,000	
						2,000,000	
	210. EXT. BORDER	1	Labor	1	14,000	14,000	
	210. EXT. BORDER	1	Materials	1	6,000	6,000	
						20,000	
	216. EXT. RESTING ROCK	1	Labor	1	10,500	10,500	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	216. EXT. RESTING ROCK		1	Materials	1	4,500	4,500
						15,000	
	310. INT. HUNT CABIN (ALICE ANI		1	Labor	1	63,000	63,000
	310. INT. HUNT CABIN (ALICE ANI		1	Materials	1	27,000	27,000
						90,000	
	311. INT. WALKER CABIN		1	Labor	1	87,500	87,500
	311. INT. WALKER CABIN		1	Materials	1	37,500	37,500
						125,000	
	318. INT. AUGUST CABIN		1	Labor	1	63,000	63,000
	318. INT. AUGUST CABIN		1	Materials	1	27,000	27,000
						90,000	
	319. INT. PERCY CABIN		1	Labor	1	45,500	45,500
	319. INT. PERCY CABIN		1	Materials	1	19,500	19,500
						65,000	
	321. INT. UNDERGROUND ROOM #		1	Labor	1	52,500	52,500
	321. INT. UNDERGROUND ROOM #		1	Materials	1	22,500	22,500
						75,000	
	323. IN.T SICK CABIN		1	Labor	1	45,500	45,500
	323. IN.T SICK CABIN		1	Materials	1	19,500	19,500
						65,000	
	401. INT. MEETING HALL		1	Labor	1	87,500	87,500
	401. INT. MEETING HALL		1	Materials	1	37,500	37,500
						125,000	
	408. INT. QUIET ROOM		1	Labor	1	35,000	35,000
	408. INT. QUIET ROOM		1	Materials	1	15,000	15,000
						50,000	
	501. EXT. SCHOOL HOUSE		1	Labor	1	87,500	87,500
	501. EXT. SCHOOL HOUSE		1	Materials	1	37,500	37,500
						125,000	
	601. EXT. CLEARING		1	Labor	1	17,500	17,500
	601. EXT. CLEARING		1	Materials	1	7,500	7,500
						25,000	
	701. EXT. BORDER NEAR CREEK		1	Labor	1	14,000	14,000
	701. EXT. BORDER NEAR CREEK		1	Materials	1	6,000	6,000
						20,000	
	710. EXT. HOLE IN WOODS		1	Labor	1	122,500	122,500
	710. EXT. HOLE IN WOODS		1	Materials	1	52,500	52,500
						175,000	
	712. EXT. GRAVEL ROAD		1	Labor	1	21,000	21,000
	712. EXT. GRAVEL ROAD		1	Materials	1	9,000	9,000
						30,000	
	713. EXT. WALL OF VINES		1	Labor	1	21,000	21,000
	713. EXT. WALL OF VINES		1	Materials	1	9,000	9,000
						30,000	
	714. EXT. HIGHWAY		1	Labor	1	3,500	3,500
	714. EXT. HIGHWAY		1	Materials	1	1,500	1,500
						5,000	
	715. EXT. GAS STATION		1	Labor	1	17,500	17,500
	715. EXT. GAS STATION		1	Materials	1	7,500	7,500
						25,000	
	801. INT.CHURCH BASEMENT (FLA		1	Labor	1	14,000	14,000
	801. INT.CHURCH BASEMENT (FLA		1	Materials	1	6,000	6,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						20,000	
	Total						3,215,000
54-85	RENTALS						
	SCISSORS, LIFTS, CRANES, SCAFFOLD	1	Allow	1	75,000	75,000	
	Total						75,000
54-86	BOX RENTALS						
	01 - COMPUTER RENTALS	1		1	0.0	0	
	CONST ESTIMATOR	1	CAP	1	1,000	1,000	
	CONST BUYER	1	CAP	1	1,000	1,000	
						2,000	
	02 - BOX RENTALS	1		1	0.0	0	
	CHARGE SCENIC	21	Weeks	1	500	10,500	
	GREENS BOX	18.6	Weeks	1	500	9,300	
	GRIP FOREMAN	24	Weeks	1	400	9,600	
	ELECTRIC FOREMAN	24	Weeks	1	200	4,800	
						34,200	
	Total						36,200
54-88	BACKINGS/TRANSLIGHTS						
	BACKINGS - LABOR	70	%	1	100,000	70,000	
	BACKINGS - MATERIALS	30	%	1	100,000	30,000	
	Total						100,000
54-93	SIGNAGE						
	LABOR	70	%	1	22,000	15,400	
	MATERIALS	30	%	1	22,000	6,600	
	Total						22,000
54-95	MATERIALS & SUPPLIES						
	EXPENDABLES	1	Allow	1	35,000	35,000	
	Total						35,000
54-98	GREENS						
	GREENS LABOR - ALLOWANCE	1	Allow	1	200,000	200,000	
		1		1	0.0	0	
	GREENS PURCHASE - ALLOWANCE	1	Allow	1	150,000	150,000	
	Total						350,000
54-99	Total Fringes						
	FICA	6.2%			433,419.36	26,872	
	FICA-MEDI	1.45%			433,310.33	6,283	
	FUI/SUI CA/NY	8.6%			46,000	3,956	
	FUI/SUI PHIL	11.9%			48,000	5,712	
	WC:LA Crew	5.89%			79,236	4,667	
	P+W+V+H:LA IA	15.72%			79,241.68	12,456	
	P+H+W:PA IA Combo	33%			2,568,402.93	847,573	
	P+H+W+A:NY	20%			81,390	16,278	
	WC:PA	5.17%			272,727.27	14,100	
	WC:NY	3.09%			81,423.95	2,516	
	S55.0	275	Weeks		32,175	32,175	972,588
Account Total for 54-0							5,289,184
55-00 SET STRIKE							
55-01	ALL SETS						
	LABOR	70	%	0.075	3,215,000	168,788	
	MATERIALS	30	%	0.075	3,215,000	72,338	
		1		1	0.0	0	
	TRASH COLLECTION	1	Allow	1	20,000	20,000	
	TOXIC WASTE REMOVAL	1	Allow	1	4,000	4,000	
	Total						265,126
55-51	STORAGE						
	STORAGE AFTER PRINCIPAL	29	Weeks	1	350	10,150	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						10,150
55-99	Total Fringes						
	P-H-W:PA 1A Combo	33%			168,787.87	55,700	55,700
Account Total for 55-0							330,976
57-00 PRODUCTION SOUN							
57-02	PRODUCTION MIXER						
	\$49/HR-SHOOT=13 WRK HR	0		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	PREP	1	Week	1	3.087	3.087	
	SHOOT PHILADELPHIA	10	Weeks	1	4.312	43.120	
	WRAP	0.4	Weeks	1	3.087	1.235	
	Total						47,442
57-03	BOOM PERSON						
	\$36/HR-SHOOT=13 WK HRS	0		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	START DATE: 10/06/03	0		1	0.0	0	
	PREP	1	Week	1	2.268	2.268	
	SHOOT PHILADELPHIA	10	Weeks	1	3.168	31.680	
	WRAP	0.4	Weeks	1	2.268	907	
	Total						34,855
57-04	UTILITY/CABLE						
	\$34/HR 13 WRK HRS	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	PREP	0.6	Weeks	1	2.142	1,285	
	SHOOT PHILADELPHIA	10	Weeks	1	2.992	29,920	
	WRAP	0.4	Weeks	1	2.142	857	
	Total						32,062
57-85	RENTALS						
	01-SOUND PACKAGE	10.8	Weeks	1	2,500	27,000	
						27,000	
	02-WALKIE TALKIES	0		0	0.0	0	
	SHOOT PHILADELPHIA	10.8	Weeks	70	15.0	11,340	
						11,340	
	03-BEEPERS	0		0	0.0	0	
	AUGUST - DECEMBER	5	Months	20	10.0	1,000	
						1,000	
	04-ADD'L ALLOWANCE	1	Allow	1	6,000	6,000	
						6,000	
	Total						45,340
57-95	MATERIALS & SUPPLIES						
	BATTERIES, MISC	46	Days	1	50.0	2,300	
	1/4" TAPE CASSETTES	46	Days	4	17.25	3,174	
	Total						5,474
57-96	LOSS/DAMAGE	1	Allow	1	5,000	5,000	5,000
57-99	Total Fringes						
	FICA	6.2%			114,354.84	7,090	
	FICA-MEDI	1.45%			114,344.82	1,658	
	FUI/SUI CA/NY	8.6%			25,500	2,193	
	P-H-W+A:NY	20%			114,355	22,871	
	WC:NY	3.09%			114,336.57	3,533	37,345
Account Total for 57-0							207,518
58-00 SET LIGHTING							

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
58-01	RIG & STRIKE						
	ALL-IN ALLOWANCE	1		1	0.0	0	
	(GRIP/ELECTRIC)	1		1	0.0	0	
	RIGGING GAFFER \$34/HR 10 HRS	12	Weeks	1	1,870	22,440	
	RIGGING GRIP \$34/HR 10 HRS	12	Weeks	1	1,870	22,440	
	RIGGING ELEC.BB \$30/HR 10 HRS	12	Weeks	1	1,650	19,800	
	RIGGING GRIP BB \$30/HR 10 HRS	12	Weeks	1	1,650	19,800	
		1		1	0.0	0	
	ELECTRIC \$28.50/HR 10 HRS	160	ManDys	1	313.5	50,160	
	GRIP \$28.50/HR 10 HRS	160	ManDys	1	313.5	50,160	
						184,800	
	Total						184,800
58-02	GAFFER						
	SCALE \$38.00/HR-SHOOT=13 WRK	0		1	0.0	0	
	START DATE: 9/23/03	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP	3	Weeks	1	2,394	7,182	
	SHOOT PHILADELPHIA	10	Weeks	1	3,344	33,440	
	TRAVEL (4 HRS PAY)	0.4	Weeks	1	760	304	
	WRAP	1	Week	1	2,394	2,394	
	Total						43,320
58-03	BEST BOY ELECTRIC						
	\$34.00/HR-SHOOT=13 WRK HRS	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PA HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	1,870	3,740	
	SHOOT PHILADELPHIA	10	Weeks	1	2,720	27,200	
	WRAP	1	Week	1	1,870	1,870	
	Total						32,810
58-04	LAMP OPERATORS						
	01	1		1	0.0	0	
	LOCAL HIRES	0		1	0.0	0	
	LAMP OPERATOR #1	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	\$30.00/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,650	990	
	SHOOT PHILADELPHIA	10	Weeks	1	2,400	24,000	
	WRAP	1	Week	1	1,650	1,650	
		1		1	0.0	0	
	LAMP OPERATOR #2	0		1	0.0	0	
	START DATE: 10/08/03	0		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
	WRAP	1	Week	1	1,567.5	1,568	
		1		1	0.0	0	
	LAMP OPERATOR #3	0		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
	WRAP	1	Week	1	1,567.5	1,568	
		1		1	0.0	0	
	LAMP OPERATOR #4	0		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
		1		1	0.0	0	
	LAMP OPERATOR #5	0		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
						124,740	
	02-ADD'L LABOR ALLOWANCE	0		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	DAY PLAYERS	75	Days	1	456	34,200	
						34,200	
	Total						158,940
58-05	GENNY OPERATOR						
	\$33.00/HR 13 WRK HRS	1		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	PREP	1	Week	1	1,815	1,815	
	SHOOT PHILADELPHIA	10	Weeks	1	2,640	26,400	
	WRAP	0.2	Weeks	1	1,815	363	
		1		1	0.0	0	
	ADDL GENNY OPERATORS	40	Days	1	528	21,120	
	Total						49,698
58-85	RENTALS						
	01-	1		1	0.0	0	
	ELECTRIC PACKAGE	10.8	Weeks	1	18,000	194,400	
	STAGE PACKAGE	10.8	Weeks	1	4,000	43,200	
	RIGGING PACKAGE	11.8	Weeks	1	8,000	94,400	
	VILLAGE PACKAGE	10	Weeks	1	8,500	85,000	
						417,000	
	02-	1		1	0.0	0	
	MISC. EQUIPMENT/ADD-ONS	1	Allow	1	75,000	75,000	
	MUSCO LIGHTS	17	Nights	1	3,500	59,500	
						134,500	
	03-	1		1	0.0	0	
	CONDORS/LIFTS	1	Allow	1	50,000	50,000	
						50,000	
	04-	1		1	0.0	0	
	BASE CAMP GENNY	10.8	Weeks	1	1,500	16,200	
	ADDL GENNY ALLOWANCE	4	Weeks	2	1,500	12,000	
						28,200	
	Total						629,700
58-86	BOX RENTALS						
	02 - BOX RENTALS	1		1	0.0	0	
	GAFFER BOX	10.8	Weeks	1	1,500	16,200	
	BEST BOY ELEC BOX	10.8	Weeks	1	500	5,400	
	Total						21,600
58-95	MATERIALS & SUPPLIES						
	GLOBES, CARBON, BURN-OUTS	1	Allow	1	20,000	20,000	
	GELS, TAPE & MISC.	1	Allow	1	20,000	20,000	
	Total						40,000
58-96	LOSS/DAMAGE	1	Allow	1	5,000	5,000	5,000
58-99	Total Fringes						
	FICA	6.2%			229,435.45	14,225	
	FICA-MEDI	1.45%			229,586.2	3,329	
	FUI/SUI CA/NY	8.6%			8,500	731	
	FUI/SUI PHIL	11.9%			56,000	6,664	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	P+H+W:PA IA Combo	33%			240,121.2	79,240	
	P+H+W+A:NY	20%			43,320	8,664	
	WC:PA	5.17%			186,170.21	9,625	
	WC:NY	3.09%			43,300.97	1,338	
	\$55.0	275	Weeks		22,055	22,055	145,871
Account Total for 58-0							1,311,735
59-00 SET OPERATIO							
59-01	KEY GRIP						
	\$38.00/HR-SHOOT=13 WRK HRS	0		1	0.0	0	
	START DATE: 9/22/03	0		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP	3	Weeks	1	2,394	7,182	
	SHOOT PHILADELPHIA	10	Weeks	1	3,344	33,440	
	TRAVEL (4 HRS PAY)	0.4	Weeks	1	760	304	
	WRAP	1	Week	1	2,394	2,394	
	Total						43,320
59-02	BEST BOY GRIP						
	\$34/HR-SHOOT=13 WRK HRS	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PA HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	1,870	3,740	
	SHOOT PHILADELPHIA	10	Weeks	1	2,720	27,200	
	WRAP	1	Week	1	1,870	1,870	
	Total						32,810
59-03	COMPANY GRIPS						
	01-	1		1	0.0	0	
	LOCAL HIRES	0		1	0.0	0	
	COMPANY GRIP #1	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	\$30.00/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,650	990	
	SHOOT PHILADELPHIA	10	Weeks	1	2,400	24,000	
	WRAP	1	Week	1	1,650	1,650	
		1		1	0.0	0	
	COMPANY GRIP #2	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
	WRAP	1	Week	1	1,567.5	1,568	
		1		1	0.0	0	
	COMPANY GRIP #3	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
	HOLIDAYS UNWORKED	2	Weeks	1	1,140	2,280	
		1		1	0.0	0	
	COMPANY GRIP #4	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	PREP	0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA	10	Weeks	1	2,280	22,800	
	HOLIDAYS UNWORKED	2	Weeks	1	1,140	2,280	
						103,991	
	02-ADDL LABOR ALLOWANCE	0		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	\$28.50/HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	DAY PLAYERS	50	Days	2	456	45,600	
						45,600	
	Total						149,591
59-04	DOLLY GRIP						
	\$34/HR-SHOOT=13 WRK HRS	0		1	0.0	0	
	START DATE: 10/08/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	1	Week	1	1,870	1,870	
	SHOOT PHILADELPHIA	10	Weeks	1	2,720	27,200	
	WRAP	1	Week	1	1,870	1,870	
	Total						30,940
59-05	CRANE GRIP						
	MISC CRANE GRIPS - \$28.50/HR	1		1	0.0	0	
	ALLOW	4	Weeks	1	2,280	9,120	
	Total						9,120
59-07	AIR CONDITIONING/HEAT						
	ALLOWANCE FOR HEAT/AIR CONI	1	Allow	1	50,000	50,000	
	Total						50,000
59-08	CRAFT SERVICE						
	01-CRAFT SERVICE KEY	1		1	0.0	0	
	\$30.00/HR 13 HRS WORKED	0		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	2	Weeks	1	1,650	3,300	
	SHOOT PHILADELPHIA	10	Weeks	1	2,400	24,000	
	WRAP	0.4	Weeks	1	1,650	660	
						27,960	
	02-ADDITIONAL MANDAYS	1		1	0.0	0	
	\$28.50/HR 13 HR DAYS	1		1	0.0	0	
	SHOOT PHILADELPHIA	50	Days	1	456	22,800	
						22,800	
	03-ADDL MANDAYS	25	Days	1	456	11,400	
						11,400	
	Total						62,160
59-10	STANDBY PAINTERS						
	\$30/HR 13 HRS WORKED	0		1	0.0	0	
	START DATE: 10/10/03	1		1	0.0	0	
	** PA HIRE **	0		1	0.0	0	
	PREP	0.2	Weeks	1	1,650	330	
	SHOOT PHILADELPHIA	10	Weeks	1	2,400	24,000	
	WRAP	0.2	Weeks	1	1,650	330	
	Total						24,660
59-12	STANDBY GREENSMAN						
	\$30/ HR-SHOOT=13 HRS WORK	0		1	0.0	0	
	START DATE: 10/10/03	1		1	0.0	0	
	LOCAL HIRE	0		1	0.0	0	
	PREP	0.2	Weeks	1	1,650	330	
	SHOOT	10	Weeks	1	2,400	24,000	
	WRAP	0.2	Weeks	1	1,650	330	
	Total						24,660
59-13	PRODUCTION SUPPORT						
	VILLAGE SET ROADS, IRRIGATION,	1	Allow	1	175,000	175,000	
	PRODUCTION SUPPORT	1	Allow	1	75,000	75,000	
	Total						250,000
59-38	CRAFT SERVICE SUPPLIES						
	01-SHOOT DAYS (INCL PRE-PROD)	46	Days	1	700	32,200	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WATER ALLOWANCE	1	Allow	1	5,000	5,000	
						37,200	
	02-DAILIES FOOD	46	Days	1	150	6,900	
						6,900	
	03-CONSTRUCTION/STRIKE	1	Allow	1	15,900	15,900	
						15,900	
	04-CRAFT SERVICE	0		1	0.0	0	
	PREP/WRAP/POST	1	Allow	1	30,000	30,000	
						30,000	
	05-EDITORIAL	1	Allow	1	10,000	10,000	
						10,000	
	Total						100,000
59-84	CRANE RENTALS						
	ALLOW FOXY & TECHNOCRANE	10.8	Weeks	1	6,000	64,800	
	Total						64,800
59-85	RENTALS						
	01-	1		1	0.0	0	
	GRIP PACKAGE	10.8	Weeks	1	3,000	32,400	
	STAGE PACKAGE	10.8	Weeks	1	2,500	27,000	
	VILLAGE PACKAGE	10.8	Weeks	1	4,500	48,600	
	DOLLIES (2)	10.8	Weeks	2	1,000	21,600	
	RIGGING PKG	11.8	Weeks	1	4,000	47,200	
						176,800	
	02-	1		1	0.0	0	
	STAGE- TRUSS, PIPE, ETC.	1	Allow	1	75,000	75,000	
	ADDTL RENTALS	1	Allow	1	45,000	45,000	
						120,000	
	03-	1		1	0.0	0	
	GRIP CRANES & CONDORS	1	Allow	1	50,000	50,000	
						50,000	
	Total						346,800
59-86	BOX RENTALS						
	BOX RENTALS	1		1	0.0	0	
	KEY GRIP	10.8	Weeks	1	1,500	16,200	
	STANDBY PAINTER	46	Days	1	50.0	2,300	
	CRAFT SERVICE	46	Days	1	100.0	4,600	
	STANDBY GREENS	46	Days	1	50.0	2,300	
	Total						25,400
59-95	MATERIALS & SUPPLIES						
	GRIP EXPENDABLES / DIFFUSION	1	Allow	1	50,000	50,000	
	PAINT SUPPLIES	1	Allow	1	5,000	5,000	
	Total						55,000
59-96	LOSS/DAMAGE	1	Allow	1	2,500	2,500	2,500
59-99	Total Fringes						
	LA:IA "DISNEY"	31%			43,316.13	13,428	
	FICA	6.2%			115,677.42	7,172	
	FICA-MEDI	1.45%			115,655.17	1,677	
	FUI/SUI PHIL	11.9%			32,000	3,808	
	P+H+W:PA IA Combo	33%			468,245.44	154,521	
	WC:PA	5.17%			115,706	5,982	
	\$55.0	275	Weeks		13,255	13,255	199,843
Account Total for 59-0							1,471,604
60-00 FACILITIES							
60-43	PRODUCTION OFFICES						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	01- LEASE OF WAREHOUSE	7	Months	1	40,000	280,000	
	PRE-OCCUPANCY MODIFICATIONS	1	Allow	1	75,000	75,000	
	ADD'L.MAINTENANCE	1	Allow	1	35,000	35,000	
						390,000	
	02 - UTILITIES	7	Months	1	10,000	70,000	
						70,000	
	03 - OFFICE MODIFICATIONS	1		1	0.0	0	
	LABOR	70	%	1	30,000	21,000	
	MATERIALS	30	%	1	30,000	9,000	
						30,000	
	Total						490,000
60-49	OFFICE FURNITURE						
	ALL OFFICES	7	Months	1	5,000	35,000	
	Total						35,000
60-50	OFFICE SUPPLIES						
	Allowance	7	Months	1	3,500	24,500	
	Total						24,500
60-51	PHOTOCOPIER RENTAL/SUPPLY						
	PHOTOCOPIES	1	Allow	1	20,000	20,000	
	Total						20,000
60-52	TELEPHONE - OFFICES						
	OFFICE INCLUDES:	0		1	0.0	0	
	INSTALLATION & REPAIR	1	Allow	1	15,000	15,000	
	SERVICES CHARGES (MONTHLY)	7	Months	1	15,000	105,000	
	POST PRODUCTION	1	Allow	1	15,000	15,000	
	Total						135,000
60-53	TELEPHONE - CELLULAR						
	CELLULAR INCLUDES:	1		1	0.0	0	
	ACTIVATIONS & REPAIR	1	Allow	1	15,000	15,000	
	SERVICE CHARGES (MONTHLY)	6	Months	1	10,000	60,000	
	POST PRODUCTION	1	Allow	1	15,000	15,000	
	Total						90,000
60-62	STAGE/WAREHOUSE						
	01 - SECURITY	1		1	0.0	0	
	SYSTEM	1		1	0.0	0	
	SETUP/ACTIVATION/BADGES	1	Allow	1	7,000	7,000	
	ALARM MONITORING	7	Months	1	300	2,100	
	FIRE MONITORING	1	Allow	1	3,500	3,500	
		1		1	0.0	0	
	MAIN GATE SECURITY GUARD	1		1	0.0	0	
	\$15.00/HR (START 7/21/03)	1		1	0.0	0	
	PREP (COMMENCE CONSTR.)	12	Weeks	1	1,050	12,600	
	SHOOT	10	Weeks	1	1,050	10,500	
	WRAP	4	Weeks	1	1,050	4,200	
	OT ALLOWANCE	20	%	1	39,900	7,980	
		1		1	0.0	0	
	OVERNIGHT SECURITY	1		1	0.0	0	
	\$14.00/HR (START 9/29/03)	1		1	0.0	0	
	PREP	2	Weeks	1	980	1,960	
	SHOOT	10	Weeks	1	980	9,800	
	WRAP	1	Week	1	980	980	
		1		1	0.0	0	
	24 HR WEEKEND SECURITY	1		1	0.0	0	
	PREP/SHOOT/WRAP	12	Weekends	1.5	392	7,056	
						67,676	
	02 - STAGE MODIFICATIONS	1		1	0.0	0	
	LABOR	60	%	1	50,000	30,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MATERIALS	40	%	1	50,000	20,000	
						50,000	
	03 - CATERING FACILITIES	1	Allow	1	20,000	20,000	
						20,000	
	04 - EXT GROUNDS	1	Allow	1	20,000	20,000	
						20,000	
	05 - FACILITIES P.A.	1		1	0.0	0	
	START DATE: 7/21/03	1		1	0.0	0	
	PREP	14	Weeks	1	600	8,400	
	SHOOT	10	Weeks	1	600	6,000	
	SATURDAYS WORKED	10	Days	1.5	120	1,800	
	WRAP	3	Weeks	1	600	1,800	
		1		1	0.0	0	
	ADD'L MANDAYS	25	Days	1	120	3,000	
						21,000	
	Total						178,676
60-80	JANITORIAL/TRASH REMOVAL						
	TRASH REMOVAL	7	Months	1	2,000	14,000	
	JANITORIAL SERVICE	7	Months	1	3,000	21,000	
	JANITORIAL SUPPLIES	1	Allow	1	7,500	7,500	
	Total						42,500
60-99	Total Fringes						
	FICA	6.2%			18,016.13	1,117	
	FICA-MEDI	1.45%			18,000	261	
	FUI/SUI PHIL	11.9%			8,000	952	
	Non-U Combined	19.08%			58,071.28	11,080	
	P+H+W:PA IA Combo	33%			51,000	16,830	
	WC:PA	5.17%			17,988.39	930	31,170
Account Total for 60-0							1,046,844
61-00 SPECIAL EFFECT							
61-01	SPECIAL EFFECTS COORDINATOR						
	\$45/HR-SHOOT=12 WRK HR	0		1	0.0	0	
	START DATE: TUES.9/02/03	1		1	0.0	0	
	LA HIRE	0		1	0.0	0	
	PREP	6	Weeks	1	2,835	17,010	
	SHOOT PHILADELPHIA	10	Weeks	1	3,510	35,100	
	WRAP	1	Week	1	2,835	2,835	
	TRAVEL	0.4	Weeks	1	1,800	720	
	Total						55,665
61-02	SPECIAL EFFECTS FOREMAN						
	ASST SFX SUPERVISOR	1		1	0.0	0	
	\$38/HR 12 WRK HRS	1		1	0.0	0	
	LA HIRE (INC IDLES)	1		1	0.0	0	
	START DATE: 9/08/03	1		1	0.0	0	
	PREP	5	Weeks	1	2,394	11,970	
	SHOOT PHILADELPHIA	10	Weeks	1	2,964	29,640	
	WRAP	1	Week	1	2,394	2,394	
	TRAVEL	0.4	Weeks	1	1,520	608	
	Total						44,612
61-03	ADDITIONAL COMPANY STANDBY						
	02 -	1		1	0.0	0	
	COMPANY FX #1 (LOCAL)	1		1	0.0	0	
	\$34.00/HR 12 HR DAY	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 9/08/03	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PREP	5	Weeks	1	1,870	9,350	
	SHOOT PHILADELPHIA	10	Weeks	1	2,380	23,800	
	WRAP	1	Week	1	1,870	1,870	
		1		1	0.0	0	
	COMPANY FX #2 (LOCAL)	1		1	0.0	0	
	\$30.00/HR 12 HR DAY	1		1	0.0	0	
	LOCAL HIRES	1		1	0.0	0	
	START DATE: 9/08	1		1	0.0	0	
	PREP	5	Weeks	1	1,650	8,250	
	SHOOT PHILADELPHIA	10	Weeks	1	2,100	21,000	
	WRAP	1	Week	1	1,650	1,650	
		1		1	0.0	0	
	COMPANY FX #3 (LOCAL)	1		1	0.0	0	
	\$30.00/HR 12 HR DAY	1		1	0.0	0	
	LOCAL HIRES	1		1	0.0	0	
	START DATE: 9/08	1		1	0.0	0	
	PREP	5	Weeks	1	1,650	8,250	
	SHOOT PHILADELPHIA	10	Weeks	1	2,100	21,000	
	WRAP	1	Week	1	1,650	1,650	
						96,820	
	03 - ADD'L COMPANY FX	1		1	0.0	0	
	\$32.00/HR 12 HR DAY	1		1	0.0	0	
	NY HIRES	1		1	0.0	0	
	SHOOT PHILADELPHIA	5	Weeks	1	2,496	12,480	
						12,480	
	Total						109,300
61-11	GAGS						
	01 - PURCHASES	1	Allow	1	20,000	20,000	
	02 - RENTALS	1	Allow	1	45,000	45,000	
	03 - RAIN PACKAGE	1	Allow	1	50,000	50,000	
	Total						115,000
61-12	GAG MANUFACTURING/RIGGING						
	01 - PURCHASES	1	Allow	1	10,000	10,000	
	Total						10,000
61-13	BREAKAWAY						
	01 - PURCHASES	1	Allow	1	10,000	10,000	
	Total						10,000
61-14	DARK FORM ATTACK						
	01 - PURCHASES	1	Allow	1	5,000	5,000	
	02 - RENTALS	1	Allow	1	5,000	5,000	
	Total						10,000
61-15	CAR RIGGING						
	01 - PURCHASES	1	Allow	1	10,000	10,000	
	Total						10,000
61-85	RENTALS						
	01- EFFECTS TRAILER	15	Weeks	1	2,000	30,000	
	02-CONDORS,CRANES,WIND MACH	1	Allow	1	75,000	75,000	
	Total						105,000
61-86	BOX RENTALS						
	COORD BOX RTL	17.4	Weeks	1	1,000	17,400	
	ASST SUPERVISOR BOX RTL	16.4	Weeks	1	500	8,200	
						25,600	
	Total						25,600
61-90	PURCHASES						
	01-ATMOSPHERE SMOKE EFX	1	Allow	1	1,000	1,000	
	02-SAFETY EQUIPMENT	1	Allow	1	1,500	1,500	
	03-SHOP SET-UP	1	Allow	1	3,500	3,500	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	04-SHOP ELECTRICAL	1	Allow	1	3,500	3,500	
	05-MISC PURCHASES	1	Allow	1	5,000	5,000	
	Total						14,500
61-95	EXPENDABLES						
	MISC EXPENDABLE	1	Allow	1	10,000	10,000	
	Total						10,000
61-96	LOSS & DAMAGE						
	ALLOWANCE	1	Allow	1	2,500	2,500	
	Total						2,500
61-99	Total Fringes						
	FICA	6.2%			138,370.97	8,579	
	FICA-MEDI	1.45%			138,413.79	2,007	
	FUI/SUI CA/NY	8.6%			42,197.67	3,629	
	WC:LA Crew	5.89%			100,271.65	5,906	
	P+W+V+H:LA IA	15.72%			100,279.92	15,763	
	P+H+W:PA IA Combo	33%			96,827.27	31,953	
	P+H+W+A:NY	20%			12,480	2,496	
	WC:NY	3.09%			38,090.62	1,177	71,510
Account Total for 61-0							593,687
62-00 TESTS/REHEARSAL							
62-01	TESTS						
	CAMERA TESTS, INC. WARDROBE,	1	Labor	0.8	40,000	32,000	
	HAIR, MAKEUP & CHARACTERS	1	Materials	0.2	40,000	8,000	
	Total						40,000
62-99	Total Fringes						
	FICA	6.2%			32,000	1,984	
	FICA-MEDI	1.45%			32,000	464	
	FUI/SUI CA/NY	8.6%			8,500	731	
	P+H+W+A:NY	20%			32,000	6,400	
	WC:NY	3.09%			32,006.47	989	10,568
Account Total for 62-0							50,568
63-00 LOCATION:							
63-01	SURVEY						
	RESEARCH & DEVELOPMENT	1	Allow	1	25,000	25,000	
	SHOOT SURVEY	1	Allow	1	75,000	75,000	
	Total						100,000
63-04	LOCATION SECURITY						
	SET SECURITY	1		1	0.0	0	
	\$14.50/HR	1		1	0.0	0	
		1		1	0.0	0	
	SHOOT (14 HRS)	46	Days	4	261	48,024	
	SHOOT (OVERNIGHT)	46	Days	3	203	28,014	
	PREP/WRAP (24 HRS)	85	Days	2	406	69,020	
	Total						145,058
63-05	LOCATION POLICE						
	LOCATION POLICE:	1		1	0.0	0	
	LOCAL HIRES	1		1	0.0	0	
	\$35.00/HR. - 14 HRS WORKED	1		1	0.0	0	
	SHOOT	36	Days	3	630	68,040	
		1		1	0.0	0	
	TOW TRUCK ALLOWANCE	1	Allow	1	1,500	1,500	
	Total						69,540
63-08	FIRST AID - LABOR						
	CONSTRUCTION FIRST AID	1		1	0.0	0	
	\$32.00/HR 10 WRK HRS	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	START DATE: 8/11/03	1		1	0.0	0	
	LOCAL HIRE #1	1		1	0.0	0	
	PREP	12	Weeks	1	1,760	21,120	
	SHOOT PHILADELPHIA	10	Weeks	1	1,760	17,600	
	WRAP	2	Weeks	1	1,760	3,520	
		1		1	0.0	0	
	LOCAL HIRE #2	1		1	0.0	0	
	PREP	12	Weeks	1	1,760	21,120	
	SHOOT PHILADELPHIA	10	Weeks	1	1,760	17,600	
	WRAP	2	Weeks	1	1,760	3,520	
		1		1	0.0	0	
	ADD'L ALLOW (RIGGING/CONST)	1		1	0.0	0	
	\$32.00/HR 10 WRK HRS	1		1	0.0	0	
	ALLOWANCE	20	Weeks	1	1,760	35,200	
		1		1	0.0	0	
	SET FIRST AID	1		1	0.0	0	
	\$32.00/HR 12 WRK HRS	1		1	0.0	0	
	LOCAL HIRE	1		1	0.0	0	
	START DATE: 10/14/03	1		1	0.0	0	
	SHOOT PHILADELPHIA	10	Weeks	1	2,240	22,400	
	Total						142,080
63-09	LOADING & UNLOADING						
	DROPLoads	1	Allow	1	40,000	40,000	
	Total						40,000
63-39	CATERING						
	MEAL \$18.00	1		1	0.0	0	
	01-MEALS	46	Days	200	18.0	165,600	
	INCIDENTALS	46	Days	1	200	9,200	
	EXTRAS/STAND-INS	1,819	Mandays	1	18.0	32,742	
						207,542	
	02-2ND MEAL ALLOW	1	Allow	1	10,000	10,000	
						10,000	
	03-PA IA (L 52) ALLOW (Estimate)	100	Days	100	8.0	80,000	
						80,000	
	04-DRIVERS MEAL \$ (x50 Drivers)	46	Days	50	25.0	57,500	
						57,500	
	05-OFFICE/OFF-PROD. MEALS	1	Allow	1	25,000	25,000	
						25,000	
	Total						380,042
63-40	CATERING STAFF						
	01-COOK DRIVER #1	1		1	0.0	0	
	\$27.11/HR 70 HRS	1		1	0.0	0	
	LA HIRES (INC IDLES)	1		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	PREP/TRAVEL	1	Week	1	2,114.58	2,115	
	SHOOT PHILADELPHIA	10	Weeks	1	2,555.12	25,551	
	WRAP/TRAVEL	1	Week	1	2,114.58	2,115	
						29,781	
	02-COOK DRIVER #2:	1		1	0.0	0	
	\$27.11/HR 70 HRS	1		1	0.0	0	
	LA HIRES (INC IDLES)	1		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	PREP/TRAVEL	1	Week	1	2,114.58	2,115	
	SHOOT PHILADELPHIA	10	Weeks	1	2,555.12	25,551	
	WRAP/TRAVEL	1	Week	1	2,114.58	2,115	
						29,781	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	03-ADD'L CATERING LABOR	1		1	0.0	0	
	** NON-UNION RATE ESTIMATE**	1		1	0.0	0	
	\$18.00/HR 70 HRS	1		1	0.0	0	
	COOK/HELPERS (2)	46	Days	2	339.3	31,216	
						31,216	
	Total						90,778
63-42	FEES & PERMITS						
	202. EXT. VILLAGE	1	@Brkdwn	1	550,000	550,000	
	210. EXT. BORDER	1	@Brkdwn	1	63,500	63,500	
	216. EXT. RESTING ROCK	1	@Brkdwn	1	47,500	47,500	
	401. INT. MEETING HALL	1	@Brkdwn	1	88,500	88,500	
	403. INT. CHURCH BASEMENT	1	@Brkdwn	1	22,000	22,000	
	709. EXT. DENSE WOODS (IVY)	1	@Brkdwn	1	77,500	77,500	
	715. EXT. GAS STATION	1	@Brkdwn	1	87,000	87,000	
	Total						936,000
63-46	1ST AID SUPLIES/TREATMENT	1	Allow	1	2,500	2,500	2,500
63-86	BOX RENTALS						
	02 - BOX RENTALS	1		1	0.0	0	
	CONST 1ST AID BOX RTL	24	Weeks	2	250	12,000	
	SET 1ST AID BOX RTL	10	Weeks	1	250	2,500	
	RIG 1ST AID BOX RTL	20	Weeks	1	250	5,000	
	Total						19,500
63-95	MATERIALS & SUPPLIES						
	LOC. SUPPORT: TENTS/HEATERS/	1	Allow	1	30,000	30,000	
	Total						30,000
63-96	LOSS & DAMAGE/RESTORATION						
	RESTORATION/CLEANING/TRASH	1	Allow	1	15,000	15,000	
	Total						15,000
63-99	Total Fringes						
	FICA	6.2%			130,758.07	8,107	
	FICA-MEDI	1.45%			130,827.58	1,897	
	FUI/SUI CA/NY	8.6%			25,500	2,193	
	FUI/SUI PHIL	11.9%			8,000	952	
	WC:LA Crew	5.89%			59,592.53	3,510	
	P+W+V+H:LA IA	15.72%			59,545.77	9,360	
	Non-U Combined	19.08%			350,597.49	66,894	
	P+H+W:PA IA Combo	33%			142,084.84	46,888	
	NY Teamster	30%			40,000	12,000	
	WC:PA	5.17%			31,218.57	1,614	
	WC:NY	3.09%			40,000	1,236	154,651
Account Total for 63-0							2,125,145
64-00 TRANSPORTATIO							
64-01	CAPTAIN						
	\$3,000/70 HRS	0		1	0.0	0	
	START DATE: 7/14/03	1		1	0.0	0	
	LOCAL HIRE total wks	0		1	0.0	0	
	CAPTAIN	26	Weeks	1	3,000	78,000	
	Total						78,000
64-02	CO-CAPTAIN						
	\$2,450/70 HRS (MAXI-VAN #1)	0		1	0.0	0	
	START DATE: 7/28/03	1		1	0.0	0	
	LOCAL HIRE total weeks	1		1	0.0	0	
	CO-CAPTAIN/MAXI VAN #1	23	Weeks	1	2,450	56,350	
	Total						56,350
64-20	L.A. EQUIPMENT	1		1	0.0	0	0
64-23	DISTANT DRIVERS						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MAXI VAN #2	13.2	Weeks	1	2,250	29,700	
	MAXI VAN #3	12.2	Weeks	1	2,250	27,450	
	MAXI VAN #4	11.2	Weeks	1	2,250	25,200	
	MAXI VAN #5	11.2	Weeks	1	2,250	25,200	
	CAMERA	11	Weeks	1	2,250	24,750	
	SOUND/VIDEO	11	Weeks	1	2,250	24,750	
	10 TON PROP	11	Weeks	1	2,250	24,750	
	HONEYWAGONS (2)	22.4	Weeks	1	2,250	50,400	
	FUEL TRK	14.2	Weeks	1	2,250	31,950	
	CRAFT SERVICE	12.6	Weeks	1	2,250	28,350	
	PROD VAN (LA 399)	12.2	Weeks	1	2,790	34,038	
	GRIP TRUCK	12.2	Weeks	1	2,250	27,450	
	5 TON GRIP RIGGING TRUCK	12.2	Weeks	1	2,250	27,450	
	5 TON ELECTRIC RIGGING TRUCK	12.2	Weeks	1	2,250	27,450	
	WARDROBE TRACTOR/TRAILER	12.2	Weeks	1	2,250	27,450	
	WARDROBE MINI-VAN	13.2	Weeks	1	2,250	29,700	
	M/U SEMI	11.2	Weeks	1	2,250	25,200	
	HAIR SEMI	11.2	Weeks	1	2,250	25,200	
	SPFX TRACTOR	11.6	Weeks	1	2,250	26,100	
	SPFX C/C STAKEBED	16.2	Weeks	1	2,250	36,450	
	3 BANGER TOPKICK (TALENT)	12.6	Weeks	1	2,250	28,350	
	2 BANGER C/C STAKE (TALENT)	10.8	Weeks	1	2,250	24,300	
	CAST MINI-VAN #1	11.8	Weeks	1	2,250	26,550	
	CAST MINI-VAN #2	10	Weeks	1	2,250	22,500	
	S/D 5 TON C/C #1	17.6	Weeks	1	2,250	39,600	
	S/D 5 TON C/C #2	15.8	Weeks	1	2,250	35,550	
	S/D MINI VAN	18.2	Weeks	1	2,250	40,950	
	PROP MINI-VAN	15.4	Weeks	1	2,250	34,650	
	CONST #1 CC/STAKE	26	Weeks	1	2,250	58,500	
	CONST #2 CC/STAKE	21	Weeks	1	2,250	47,250	
	SCENIC TRUCK	21	Weeks	1	2,250	47,250	
	FORKLIFT	21	Weeks	1	2,250	47,250	
	GREENS TRUCK	20	Weeks	1	2,250	45,000	
	MAXI VAN/CONST/CREW SHUTTLE	25	Weeks	1	2,250	56,250	
	UTILITY TRUCK	10	Weeks	1	2,250	22,500	
	CAMERA CAR	11	Weeks	1	2,250	24,750	
	WATER TRUCKS (2)	20	Weeks	1	2,250	45,000	
	PICTURE CAR DRIVER	1	Week	1	2,250	2,250	
		1		1	0.0	0	
	Election Day (5th Hol.) @ 3x	40	Drivers	2	450	36,000	
		1		1	0.0	0	
	OVERTIME ALLOWANCE	10	%	1	1,263,438	126,344	
	Total						1,389,782
64-29	DISTANT EQUIPMENT						
	1.11 multiplier = PA Vehicle Tax	1		1	0.0	0	
		1		1	0.0	0	
	CAPTAIN	26	Weeks	1.11	375	10,823	
	CO-CAPTAIN/MAXI VAN #1	23	Weeks	1.11	417.62	10,662	
	MAXI VAN #2	13.2	Weeks	1.11	417.62	6,119	
	MAXI VAN #3	12.2	Weeks	1.11	417.62	5,655	
	MAXI VAN #4	11.2	Weeks	1.11	417.62	5,192	
	MAXI VAN #5	11.2	Weeks	1.11	417.62	5,192	
	CAMERA	11	Weeks	1.11	900	10,989	
	SOUND/VIDEO	11	Weeks	1.11	900	10,989	
	10 TON PROP	11	Weeks	1.11	900	10,989	
	HONEYWAGONS (2)	22.4	Weeks	1.11	2,100	52,214	
	FUEL TRK	14.2	Weeks	1.11	600	9,457	
	CRAFT SERVICE	12.6	Weeks	1.11	300	4,196	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PROD VAN (LA 399)	12.2	Weeks	1.11	2,100	28,438	
	GRIP TRUCK	12.2	Weeks	1.11	1,300	17,605	
	5 TON GRIP RIGGING TRUCK	12.2	Weeks	1.11	625	8,464	
	5 TON ELECTRIC RIGGING TRUCK	12.2	Weeks	1.11	625	8,464	
	WARDROBE TRACTOR/TRAILER	12.2	Weeks	1.11	2,100	28,438	
	WARDROBE MINI-VAN	13.2	Weeks	1.11	353.12	5,174	
	M/U SEMI	11.2	Weeks	1.11	2,250	27,972	
	HAIR SEMI	11.2	Weeks	1.11	2,250	27,972	
	SPFX TRACTOR	11.6	Weeks	1.11	650	8,369	
	SPFX C/C STAKEBED	16.2	Weeks	1.11	525	9,441	
	3 BANGER TOPKICK (TALENT)	12.6	Weeks	1.11	1,950	27,273	
	2 BANGER C/C STAKE (TALENT)	10.8	Weeks	1.11	1,750	20,979	
	CAST MINI-VAN #1	11.8	Weeks	1.11	353.12	4,625	
	CAST MINI-VAN #2	10	Weeks	1.11	353.12	3,920	
	S/D 5 TON C/C #1	17.6	Weeks	1.11	625	12,210	
	S/D 5 TON C/C #2	15.8	Weeks	1.11	625	10,961	
	S/D MINI VAN	18.2	Weeks	1.11	353.12	7,134	
	PROP MINI-VAN	15.4	Weeks	1.11	353.12	6,036	
	CONST #1 CC/STAKE	26	Weeks	1.11	525	15,152	
	CONST #2 CC/STAKE	21	Weeks	1.11	525	12,238	
	SCENIC TRUCK	21	Weeks	1.11	314.38	7,328	
	FORKLIFT	21	Weeks	1.11	175	4,079	
	GREENS TRUCK	20	Weeks	1.11	625	13,875	
	MAXI VAN/CONST/CREW SHUTTLE	25	Weeks	1.11	417.62	11,589	
	UTILITY TRUCK	10	Weeks	1.11	1,100	12,210	
	CAMERA CAR	11	Weeks	1.11	1,250	15,263	
	WATER TRUCKS (2)	20	Weeks	1.11	2,000	44,400	
	PICTURE CAR DRIVER	1	Week	1.11	1,250	1,388	
		0		1	0.0	0	
	MISC EQUIPMENT	1	Allow	1.11	25,000	27,750	
						571,224	
		1		1	0.0	0	
	Total						571,224
64-55	GAS, OIL, & VEHICLE WASH						
	PREP	4	Months	1	15,000	60,000	
	SHOOT	10	Weeks	1	10,000	100,000	
	WRAP	4	Weeks	1	5,000	20,000	
	Total						180,000
64-56	TAXI FARES, PARKING						
	ALLOWANCE	1	Allow	1	15,000	15,000	
	POST PRODUCTION - NY	1	Allow	1	10,000	10,000	
	Total						25,000
64-57	SHIPPING CHARGES						
	ALLOWANCE	1	Allow	1	170,000	170,000	
	POSTAGE & FEDEX, MESSENGERS	0		1	0.0	0	
	& EQUIPMENT & FILM SHIPMENTS	0		1	0.0	0	
	Total						170,000
64-66	SELF DRIVES						
	43 - PRODUCTION	1		1	0.0	0	
	UPM (SUV)	28	Weeks	1	390.43	10,932	
	PROD SUPERVISOR (SUV)	25	Weeks	1	390.43	9,761	
	LOCATION MANAGER (SUV)	29	Weeks	1	390.43	11,322	
	LOCATION SCOUT (MID)	6.4	Weeks	1	290.25	1,858	
	SCRIPT SUPERVISOR (MID)	14	Weeks	1	290.25	4,064	
	2ND AD (MID)	15.4	Weeks	1	290.25	4,470	
	ACCOUNTANT (MID)	28	Weeks	1	290.25	8,127	
	ACCOUNTING #2 (MID)	31	Weeks	1	290.25	8,998	
	PRODUCTION OFFICE VAN	28	Weeks	1	390.43	10,932	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						70,464	
	44 - WARDROBE	1		1	0.0	0	
	COSTUME DESIGNER (MINI-VAN)	24.4	Weeks	1	390.43	9,526	
	ASST COST. DESIGNER (MID)	22.4	Weeks	1	290.25	6,502	
	WARD. SUPERVISORS (share MID)	21	Weeks	1	290.25	6,095	
	Set Costumer #1, #2	18	Weeks	1	290.25	5,225	
	Set Costumer #3, #4	15	Weeks	1	290.25	4,354	
						31,702	
	45 - HAIR & MU	1		1	0.0	0	
	KEY MAKE-UP (MID)	14.4	Weeks	1	290.25	4,180	
	KEY HAIR (MID)	14.4	Weeks	1	290.25	4,180	
	MU/HAIR DESIGNER (MID)	20.4	Weeks	1	290.25	5,921	
	ASST MAKEUP (share MID)	12.4	Weeks	1	290.25	3,599	
	ASST HAIR (share MID)	12.4	Weeks	1	290.25	3,599	
						21,479	
	47 - CAMERA	1		1	0.0	0	
	D.P. (FULL SIZE)	14.4	Weeks	1	304.4	4,383	
	A CAMERA 1ST AC (MID)	12.4	Weeks	1	290.25	3,599	
	B CAMERA OPER. (MID)	11.4	Weeks	1	290.25	3,309	
	B CAMERA 1ST AC (MID)	11.4	Weeks	1	290.25	3,309	
	STILLS (MID)	11.6	Weeks	1	290.25	3,367	
						17,967	
	49 - SET DEC	1		1	0.0	0	
	SET DECORATOR (SUV)	23.4	Weeks	1	390.43	9,136	
	BUYER (MINIVAN)	21.4	Weeks	1	390.43	8,355	
						17,491	
	50 - PROPS	1		1	0.0	0	
	PROPMASER (MINIVAN)	20	Weeks	1	390.43	7,809	
	ASST PROPMASER CAR (MID)	18	Weeks	1	290.25	5,225	
						13,034	
	52 - CHARACTER M/U TEAM	1		1	0.0	0	
	4 SHARE 2 (MINIVAN)	8.4	Weeks	2	390.43	6,559	
						6,559	
	53 - ART DEPT	1		1	0.0	0	
	PRODUCTION DESIGNER (SUV)	28	Weeks	1	390.43	10,932	
	ART DIRECTOR (SUV)	26.4	Weeks	1	390.43	10,307	
	SET DESIGNER #1, #2 (COMPACT)	15	Weeks	1	268.05	4,021	
	SET DESIGNER #3, #4 (COMPACT)	15	Weeks	1	290.25	4,354	
	ILLUSTRATOR/MODEL MAKER	12	Weeks	1	390.43	4,685	
	CONSTRUCTION COORDINATOR	25	Weeks	1	390.43	9,761	
						44,060	
	54 - CONSTRUCTION	1		1	0.0	0	
	CONSTR. ESTIMATOR (MID)	22.4	Weeks	1	290.25	6,502	
	SCENIC CHARGE (MID)	21	Weeks	1	290.25	6,095	
	GREENS (PICKUP TRUCK)	18.6	Weeks	1	347.42	6,462	
						19,059	
	58 - ELECTRIC	1		1	0.0	0	
	GAFFER (MID)	14.4	Weeks	1	290.25	4,180	
						4,180	
	59 - SET OPERATIONS	1		1	0.0	0	
	KEY GRIP (MID)	14.4	Weeks	1	290.25	4,180	
						4,180	
	60 - FACILITIES	1		1	0.0	0	
	PA (COMPACT)	27	Weeks	1	268.05	7,237	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						7,237	
	61 - SFX	1		1	0.0	0	
	SP EFX COORDINATOR (MID)	17.4	Weeks	1	290.25	5,050	
	SP EFX CREW (VAN)	16.4	Weeks	1	347.42	5,698	
						10,748	
	72 - EDITORIAL	1		1	0.0	0	
	EDITOR (MID)	11	Weeks	1	290.25	3,193	
	EDITORIAL (MID)	12	Weeks	1	290.25	3,483	
						6,676	
	87 - PUBLICITY	1		1	0.0	0	
	PUBLICIST (MID)	11.6	Weeks	1	290.25	3,367	
						3,367	
	99 - MISCELLANEOUS	1		1	0.0	0	
	MISC VEHICLES	1	Allow	1	20,000	20,000	
						20,000	
	Total						298,203
64-67	MILEAGE	1	Allow	1	5,000	5,000	5,000
64-86	BOX RENTALS						
	02 - BOX RENTALS	1		1	0.0	0	
	COORD EQUIPMENT	22.6	Weeks	1	150	3,390	
	Total						3,390
64-95	MATERIALS & SUPPLIES						
	REPAIRS & MAINTENANCE	1	Allow	1	15,000	15,000	
	TRAILER PUMPING	1	Allow	1	5,000	5,000	
	Total						20,000
64-96	LOSS & DAMAGE	1	Allow	1	10,000	10,000	10,000
64-99	Total Fringes						
	FICA	6.2%			1,397,838.73	86,666	
	FICA-MEDI	1.45%			1,397,724.09	20,267	
	FUI/SUI PHIL	11.9%			322,252.11	38,348	
	WC:PA	5.17%			1,397,794.98	72,266	
	\$12.50 PA Teamster	872	Weeks		515,583	515,583	
	PA Teamster Combined	61.4%			126,343.64	77,575	810,705
Account Total for 64-0							3,617,654
65-00 SECOND UNIT							
65-01	SECOND UNIT						
	ALLOW	1	Allow	0.8	100,000	80,000	
		1	Allow	0.2	100,000	20,000	
	Total						100,000
65-99	Total Fringes						
	FICA	6.2%			80,000	4,960	
	FICA-MEDI	1.45%			80,000	1,160	
	FUI/SUI CA/NY	8.6%			8,500	731	
	P+H+W+A:NY	20%			80,000	16,000	
	WC:NY	3.09%			80,000	2,472	25,323
Account Total for 65-0							125,323
69-00 BTL TRAVEL & LIVIN							
69-01	AIRFARES						
	LA/PHILADELPHIA/LA	0		0	0.0	0	
	(FIRST CLASS) \$1,697 + 4 CARS	0		0	0.0	0	
	(COACH) \$1,332 + 4 CARS	0		0	0.0	0	
	0		0	0.0	0	
	NY/PHILADELPHIA/NY TRAIN	0		0	0.0	0	
	1ST CLASS \$140+2 \$20 CABS	0		0	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	0		0		0.0	0
	UPM	4	FCRT	1	2,100	8,400	
	Prod.Supervisor	2	FCRT	1	1,675	3,350	
	Key 2nd AD	1	FCRT	1	180	180	
	2nd 2nd AD	1	FCRT	1	2,100	2,100	
	DGA Trainee	1	FCRT	1	2,100	2,100	
	Script Supervisor	1	FCRT	1	180	180	
	Location Manager	2	FCRT	1	1,675	3,350	
	Location Scout	1	FCRT	1	1,675	1,675	
	Prod.Accountant	1	FCRT	1	1,675	1,675	
	1st Asst.Accountant	1	FCRT	1	1,675	1,675	
	Payroll	1	FCRT	1	180	180	
	2nd Asst.Acct.	2	FCRT	1	180	360	
	A.P.O.C. #2	1	FCRT	1	1,675	1,675	
	Costume Designer	2	FCRT	1	180	360	
	Asst.Cost.Dsgr.#1	2	FCRT	1	180	360	
	Asst. to Designer	2	FCRT	1	180	360	
	Ward.Supervisor #1	2	FCRT	1	180	360	
	Ward.Supervisor #2	2	FCRT	1	180	360	
	Key Costumer	0	FCRT	1	0.0	0	
	Set Costumer #1,#2	4	FCRT	1	180	720	
	Set Costumer #3,#4	4	FCRT	1	180	720	
	Key MakeUp	2	FCRT	1	180	360	
	Asst.MakeUp #1,#2	4	FCRT	1	180	720	
	Key Hair	2	FCRT	1	180	360	
	Asst.Hair #1,#2	4	FCRT	1	180	720	
	MU/Hair Designer	2	FCRT	1	4,928	9,856	
	D.P.	4	FCRT	1	2,100	8,400	
	1st AC	1	FCRT	1	1,675	1,675	
	2nd AC	1	FCRT	1	1,675	1,675	
	Still Photographer	1	FCRT	1	1,675	1,675	
	B Cam Operator	1	FCRT	1	180	180	
	B Cam 1st AC	1	FCRT	1	180	180	
	Character M/U	3	FCRT	1	1,675	5,025	
	Set Decorator	1	FCRT	1	1,675	1,675	
	Leadman	1	FCRT	1	180	180	
	Asst.Decorator/Buyer	1	FCRT	1	180	180	
	Prop Master	1	FCRT	1	180	180	
	Asst.Prop Master	1	FCRT	1	180	180	
	Production Designer	4	FCRT	1	2,100	8,400	
	Art Director	1	FCRT	1	1,675	1,675	
	Set Designer #1	1	FCRT	1	180	180	
	Set Designer #2	1	FCRT	1	180	180	
	Set Designer #3,#4	2	FCRT	1	180	360	
	Illustrator,Model Mkr	2	FCRT	1	1,675	3,350	
	Constr.Coord.#2	1	FCRT	1	500	500	
	Constr.Estimator	1	FCRT	1	180	180	
	Scenic Charge	1	FCRT	1	180	180	
	Key Greensman	1	FCRT	1	1,675	1,675	
	Sound Mixer	1	FCRT	1	180	180	
	Boom Operator	1	FCRT	1	180	180	
	Cable Man	1	FCRT	1	180	180	
	Gaffer	1	FCRT	1	1,675	1,675	
	Key Grip	1	FCRT	1	1,675	1,675	
	SPFX Coordinator	1	FCRT	1	1,675	1,675	
	SPFX Assistant	1	FCRT	1	1,675	1,675	
	MU EFX Artists (2)	2	FCRT	1	1,675	3,350	
	MU EFX Costumer	1	FCRT	1	1,675	1,675	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MU EFX Technician	1	FCRT	1	1,675	1,675	
	Caterers (2)	0	FCRT	1	0.0	0	
	Cook/Helpers (2)	0	FCRT	1	0.0	0	
		0		0	0.0	0	
	Editor	2	FCRT	1	180	360	
	1st Asst. Editor	2	FCRT	1	180	360	
	Lightworks Editor	2	FCRT	1	180	360	
	2nd Asst. Editor	2	FCRT	1	180	360	
	Apprentice Editor	2	FCRT	1	180	360	
	Publicist	2	FCRT	1	1,675	3,350	
						99,131	
	90 - SEDANS/TAXIS	0		0	0.0	0	
	Ground Transportation	1	Allow	1	10,000	10,000	
						10,000	
	99 - MISCELLANEOUS	0		0	0.0	0	
	Additional Allowance: LA	5	Allow	1	1,675	8,375	
	Additional Allowance: NY	60	Allow	1	180	10,800	
						19,175	
	Total						128,306
69-02	HOTEL						
	UPM	28	Weeks	1	700	19,600	
	Prod. Supervisor	25	Weeks	1	700	17,500	
	Key 2nd AD	15.4	Weeks	1	700	10,780	
	2nd 2nd AD	12.4	Weeks	1	700	8,680	
	DGA Trainee	12.4	Weeks	1	700	8,680	
	Script Supervisor	14	Weeks	1	700	9,800	
	Location Manager	29	Weeks	1	700	20,300	
	Location Scout	6.4	Weeks	1	700	4,480	
	Prod. Accountant	28	Weeks	1	700	19,600	
	1st Asst. Accountant	31	Weeks	1	700	21,700	
	Payroll	18	Weeks	1	700	12,600	
	2nd Asst. Acct.	16	Weeks	1	700	11,200	
	A.P.O.C. #2	20	Weeks	1	700	14,000	
	Costume Designer	24.4	Weeks	1	700	17,080	
	Asst. Cost. Dsgnr. #1	22.4	Weeks	1	700	15,680	
	Asst. to Designer	24.4	Weeks	1	700	17,080	
	Ward. Supervisor #1	21	Weeks	1	700	14,700	
	Ward. Supervisor #2	21	Weeks	1	700	14,700	
	Key Costumer	0	Weeks	1	0.0	0	
	Set Costumer #1, #2	36	Weeks	1	700	25,200	
	Set Costumer #3, #4	30	Weeks	1	700	21,000	
	Key MakeUp	14.4	Weeks	1	700	10,080	
	Asst. MakeUp #1, #2	24.8	Weeks	1	700	17,360	
	Key Hair	14.4	Weeks	1	700	10,080	
	Asst. Hair #1, #2	24.8	Weeks	1	700	17,360	
	MU/Hair Designer	20.4	Weeks	1	700	14,280	
	D.P.	14.4	Weeks	1	700	10,080	
	1st AC	12.4	Weeks	1	700	8,680	
	2nd AC	13	Weeks	1	700	9,100	
	Still Photographer	11.6	Weeks	1	700	8,120	
	B Cam Operator	11.4	Weeks	1	700	7,980	
	B Cam 1st AC	11.4	Weeks	1	700	7,980	
	Character M/U	10	Weeks	1	700	7,000	
	Set Decorator	23.4	Weeks	1	700	16,380	
	Leadman	21	Weeks	1	700	14,700	
	Asst. Decorator/ Buyer	21.4	Weeks	1	700	14,980	
	Prop Master	20	Weeks	1	700	14,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Asst. Prop Master	18	Weeks	1	700	12,600	
	Production Designer	28	Weeks	1	700	19,600	
	Art Director	26.4	Weeks	1	700	18,480	
	Set Designer #1	15	Weeks	1	700	10,500	
	Set Designer #2	15	Weeks	1	700	10,500	
	Set Designer #3, #4	24	Weeks	1	700	16,800	
	Illustrator, Model Mkr	12	Weeks	1	700	8,400	
	Constr. Coord. #2	16	Weeks	1	700	11,200	
	Constr. Estimator	22.4	Weeks	1	700	15,680	
	Scenic Change	21	Weeks	1	700	14,700	
	Key Greensman	18.6	Weeks	1	700	13,020	
	Sound Mixer	11.4	Weeks	1	700	7,980	
	Boom Operator	11.4	Weeks	1	700	7,980	
	Cable Man	11	Weeks	1	700	7,700	
	Gaffer	14.4	Weeks	1	700	10,080	
	Key Grip	14.4	Weeks	1	700	10,080	
	SPFX Coordinator	17.4	Weeks	1	700	12,180	
	SPFX Assistant	16.4	Weeks	1	700	11,480	
	MU EFX Artists (2)	16.8	Weeks	1	700	11,760	
	MU EFX Costumer	8.4	Weeks	1	700	5,880	
	MU EFX Technician	8.4	Weeks	1	700	5,880	
	Caterers (2)	24	Weeks	1	700	16,800	
	Cook/Helpers (2)	24	Weeks	1	700	16,800	
		0		0	0.0	0	
	Editor	11	Weeks	1	700	7,700	
	1st Asst. Editor	12	Weeks	1	700	8,400	
	Lightworks Editor	12	Weeks	1	700	8,400	
	2nd Asst. Editor	12	Weeks	1	700	8,400	
	Apprentice Editor	12	Weeks	1	700	8,400	
	Publicist	11.6	Weeks	1	700	8,120	
						818,020	
	90 - PA I.A. Location Allowance	1		0	0.0	0	
	45 people, \$40/day, 30 loc. days	30	Days	1	1,800	54,000	
						54,000	
	99 - MISCELLANEOUS	0		0	0.0	0	
	Additional Allowance	13	Weeks	1	700	9,100	
	Total						881,120
69-03	PER DIEM						
	UPM	28.2	Weeks	1	525	14,805	
	Prod. Supervisor	25.2	Weeks	1	525	13,230	
	Key 2nd AD	15.6	Weeks	1	525	8,190	
	2nd 2nd AD	12.6	Weeks	1	525	6,615	
	DGA Trainee	12.6	Weeks	1	525	6,615	
	Script Supervisor	14.2	Weeks	1	525	7,455	
	Location Manager	29.2	Weeks	1	525	15,330	
	Location Scout	6.6	Weeks	1	525	3,465	
	Prod. Accountant	28.2	Weeks	1	525	14,805	
	1st Asst. Accountant	31.2	Weeks	1	525	16,380	
	Payroll	18.2	Weeks	1	525	9,555	
	2nd Asst. Acct.	16.2	Weeks	1	525	8,505	
	A.P.O.C. #2	20.2	Weeks	1	525	10,605	
	Costume Designer	24.6	Weeks	1	525	12,915	
	Asst. Cost. Dsgnr. #1	22.6	Weeks	1	525	11,865	
	Asst. to Designer	24.6	Weeks	1	525	12,915	
	Ward Supervisor #1	21.2	Weeks	1	525	11,130	
	Ward Supervisor #2	21.2	Weeks	1	525	11,130	
	Key Costumer	0	Weeks	1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Set Costumer #1,#2	36.2	Weeks	1	525	19,005	
	Set Costumer #3,#4	30.2	Weeks	1	525	15,855	
	Key MakeUp	14.6	Weeks	1	525	7,665	
	Asst.MakeUp #1,#2	25	Weeks	1	525	13,125	
	Key Hair	14.6	Weeks	1	525	7,665	
	Asst.Hair #1,#2	25	Weeks	1	525	13,125	
	MU/Hair Designer	20.6	Weeks	1	525	10,815	
	D.P.	14.6	Weeks	1	525	7,665	
	1st AC	12.6	Weeks	1	525	6,615	
	2nd AC	13.2	Weeks	1	525	6,930	
	Still Photographer	11.8	Weeks	1	525	6,195	
	B Cam Operator	11.6	Weeks	1	525	6,090	
	B Cam 1st AC	11.6	Weeks	1	525	6,090	
	Character M/U	10.2	Weeks	1	525	5,355	
	Set Decorator	23.6	Weeks	1	525	12,390	
	Leadman	21.2	Weeks	1	525	11,130	
	Asst.Decorator/Buyer	21.6	Weeks	1	525	11,340	
	Prop Master	20.2	Weeks	1	525	10,605	
	Asst. Prop Master	18.2	Weeks	1	525	9,555	
	Production Designer	28.2	Weeks	1	525	14,805	
	Art Director	26.6	Weeks	1	525	13,965	
	Set Designer #1	15.2	Weeks	1	525	7,980	
	Set Designer #2	15.2	Weeks	1	525	7,980	
	Set Designer #3,#4	24.2	Weeks	1	525	12,705	
	Illustrator,Model Mkr	12.2	Weeks	1	525	6,405	
	Constr.Coord.#2	16.2	Weeks	1	525	8,505	
	Constr.Estimator	22.6	Weeks	1	525	11,865	
	Scenic Change	21.2	Weeks	1	525	11,130	
	Key Greensman	18.8	Weeks	1	525	9,870	
	Sound Mixer	11.6	Weeks	1	525	6,090	
	Boom Operator	11.6	Weeks	1	525	6,090	
	Cable Man	11.2	Weeks	1	525	5,880	
	Gaffer	14.6	Weeks	1	525	7,665	
	Key Grip	14.6	Weeks	1	525	7,665	
	SPFX Coordinator	17.6	Weeks	1	525	9,240	
	SPFX Assistant	16.6	Weeks	1	525	8,715	
	MU EFX Artists (2)	17	Weeks	1	525	8,925	
	MU EFX Costumer	8.6	Weeks	1	525	4,515	
	MU EFX Technician	8.6	Weeks	1	525	4,515	
	Caterers (2)	24.2	Weeks	1	525	12,705	
	Cook/Helpers (2)	24.2	Weeks	1	525	12,705	
		0		0	0.0	0	
	Editor	11.2	Weeks	1	525	5,880	
	1st Asst. Editor	12.2	Weeks	1	525	6,405	
	Lightworks Editor	12.2	Weeks	1	525	6,405	
	2nd Asst. Editor	12.2	Weeks	1	525	6,405	
	Apprentice Editor	12.2	Weeks	1	525	6,405	
	Publicist	11.8	Weeks	1	525	6,195	
						620,340	
	90 - Allowance	0		1	0.0	0	
	PA IA Allow	30.2	Days	1	525	15,855	
						15,855	
	99 - MISCELLANEOUS	0		0	0.0	0	
	Additional Allowance	13.2	Weeks	1	525	6,930	
	Total						643,125
69-04	VILLAGE T & L FOR LOCALS						
	ALLOW FOR SET CONSTRUCTION,	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LOCAL HIRE CREW ON LOCATION	1		1	0.0	0	
	AND ADD'L. NY CREW	1	Allow	1	200,000	200,000	
	Total						200,000
69-99	Total Fringes						0
Account Total for 69-0							1,852,551
SHOOTING PERIOD							28,838,934
70-00 VISUAL EFFECT							
70-50	VISUAL EFFECTS CONTRACTS						
	10 MATTE SHOTS	5	SHOTS	1	50,000	250,000	
	inc. Shot Cost & Compositing	1		1	0.0	0	
		1		1	0.0	0	
	WIRE & RIG REMOVALS	1		1	0.0	0	
	(FOR 1897 PERIOD LOOK)	1	Allow	1	200,000	200,000	
		1		1	0.0	0	
	VFX STAFF OVERHEAD	1	Allow	1	50,000	50,000	
						500,000	
	Total						500,000
70-99	Total Fringes						0
Account Total for 70-0							500,000
71-00 PROJECTION							
71-01	PROJECTION: LOCATION						
	01- LOC. PROJECTION TRAILER	1		1	0.0	0	
	\$34.00/HR - 10 HR DAYS	1		1	0.0	0	
	PROJECTIONIST	1		1	0.0	0	
	LA HIRE	1		1	0.0	0	
	PREP	1	Week	1	2,142	2,142	
	SHOOT PHILADELPHIA	10	Weeks	1	2,142	21,420	
	WRAP	0.6	Weeks	1	2,142	1,285	
						24,847	
	02- RENTALS	1		1	0.0	0	
	PROJECTOR/SOUND (HI SPEED)	10.8	Weeks	1	1,775	19,170	
	TRAILER RENTAL	10.8	Weeks	1	2,300	24,840	
						44,010	
	03- AIRFARE	1	CRT	1	1,675	1,675	
	HOTEL	11.4	Weeks	1	700	7,980	
	PER DIEM	11.6	Weeks	1	462	5,359	
						15,014	
	Total						83,871
71-02	PROJECTION: POST PRODUCTION						
	NY POST SCREENINGS	1	Allow	1	15,000	15,000	
	Total						15,000
71-99	Total Fringes						
	LA:LA "DISNEY"	31%			24,845.16	7,702	7,702
Account Total for 71-0							106,573
72-00 EDITING							
72-01	FILM EDITORS						
	01-FILM EDITOR	0		0	0.0	0	
	\$7,750 FOR 5 IN OR OUT	1		1	0.0	0	
	NY HIRE (ASSUME LOAN OUT)	0		0	0.0	0	
	START DATE: 10/06/03	0		0	0.0	0	
	CONSULTING	10	Days	1	1,550	15,500	
	PREP	1	Week	1	7,750	7,750	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT PHILADELPHIA	10	Weeks	1	7,750	77,500	
	SATURDAYS - WORKED	3	Days	1	2,325	6,975	
	POST PRODUCTION	27	Weeks	1	7,750	209,250	
	SATURDAYS - WORKED	6	Days	1	2,325	13,950	
	SUNDAYS - WORKED	4	Days	1	3,100	12,400	
						343,325	
	02 - 1ST ASSISTANT EDITOR #1	0		1	0.0	0	
	\$2,500/55 HRS (\$40.00/HR)	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	2,500	5,000	
	SHOOT PHILADELPHIA	10	Weeks	1	3,120	31,200	
	SATURDAYS - WORKED	3	Days	1	690	2,070	
	POST	26	Weeks	1	3,120	81,120	
	27TH WK + WRAP	2	Weeks	1	2,500	5,000	
	SATURDAYS - WORKED	6	Days	1	690	4,140	
	SUNDAYS - WORKED	4	Days	1	920	3,680	
						132,210	
	03 - 1ST ASSISTANT EDITOR #2	0		1	0.0	0	
	\$2,200/55 HRS (\$35.20/HR)	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	2,200	4,400	
	SHOOT PHILADELPHIA	10	Weeks	1	2,745.6	27,456	
	SATURDAYS - WORKED	3	Days	1	607.2	1,822	
	POST	26	Weeks	1	2,745.6	71,386	
	27TH WK + WRAP	2	Weeks	1	2,200	4,400	
	SATURDAYS - WORKED	6	Days	1	607.2	3,643	
	SUNDAYS - WORKED	4	Days	1	809.6	3,238	
						116,345	
	04 - 2ND ASSISTANT EDITOR	0		1	0.0	0	
	\$1,600/50 HRS (\$32.00/HR)	1		1	0.0	0	
	NY HIRE	1		1	0.0	0	
	START DATE: 10/06/03	1		1	0.0	0	
	PREP	1	Week	1	1,818.12	1,818	
	SHOOT PHILADELPHIA	10	Weeks	1	2,269.02	22,690	
	SATURDAYS - WORKED	3	Days	1	501.8	1,505	
	POST	26	Weeks	1	2,269.02	58,995	
	27TH WK + WRAP	2	Weeks	1	1,818.12	3,636	
	SATURDAYS - WORKED	6	Days	1	501.8	3,011	
	SUNDAYS - WORKED	4	Days	1	669.07	2,676	
						94,331	
	05 - EDITING ROOM ASSISTANT	0		1	0.0	0	
	\$750/40 HRS (\$18.75/HR)	1		1	0.0	0	
	NY HIRE (INDIE SCALE)	1		1	0.0	0	
	START DATE: 9/29/03	1		1	0.0	0	
	PREP	2	Weeks	1	1,171.88	2,344	
	SHOOT PHILADELPHIA	10	Weeks	1	1,462.5	14,625	
	SATURDAYS - WORKED	3	Days	1	323.44	970	
	POST	26	Weeks	1	1,462.5	38,025	
	27TH WK + WRAP	2	Weeks	1	1,171.88	2,344	
	SATURDAYS - WORKED	6	Days	1	323.44	1,941	
	SUNDAYS - WORKED	4	Days	1	431.25	1,725	
						61,974	
	06-ASST EDITORS(CONFORM)	1		1	0.0	0	
	NY HIRES	1	Allow	1	25,000	25,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						25,000	
	Total						773,185
72-04	NEGATIVE CUTTING						
	NEGATIVE CUTTING	12	Reels	1	1,500	18,000	
	OVERTIME/CHANGES	1	Allow	1	10,000	10,000	
	Total						28,000
72-06	CONTINUITY SCRIPTS						
	CONTINUITY SCRIPTS	1	Allow	1	8,100	8,100	
	Total						8,100
72-09	POST PROD ACCOUNTANT						
	01-TREVANNA POST	27	Weeks	1	1,500	40,500	
	RENTAL	27	Weeks	1	200	5,400	
	WRAP SALARY	12	Weeks	1	1,500	18,000	
	WRAP RENTAL	12	Weeks	1	200	2,400	
	Total						66,300
72-10	POST PRODUCTION SUPERVISION						
	(SEE PRODUCER'S ASST)	1		1	0.0	0	
	Total						0
72-36	AIRFARES (POST ONLY)						
	EDITOR (NY)	1	Train FCRT	1	180	180	
	EDITOR - Contractual Train Pass	6	Months	1	600	3,600	
						3,780	
	ASST.EDITOR PA/NY Train (Misc.)	10	Train	1	180	1,800	
	ASST.EDITOR PA/NY Return Home	4	Train	1	180	720	
						2,520	
	VFX TRIPS TO/FROM PA	3	CRT	1	1,675	5,025	
						5,025	
	LA PREVIEW #1 EDITOR	1	FCRT	1	2,100	2,100	
	LA PREVIEW #1 ASST.EDITOR	1	CRT	1	1,675	1,675	
	LA PREVIEW #1 CAR SVC	4	Trips	1	100.0	400	
	LA PREVIEW #1 CAR RENTAL	4	Days	1	150	600	
						4,775	
	MIXER (M.SEMANIC)	2	Trips	1	2,100	4,200	
						4,200	
	MISC.CAR SVC.ALLOWANCE	1	Allow	1	5,000	5,000	
						5,000	
	Total						25,300
72-37	HOTELS (POST ONLY)						
	(In NYC FOR MIX)	1		1	0.0	0	
	EDITOR (NY)	23	Weeks	1	1,000	23,000	
	1ST ASST.EDITOR #1	23	Weeks	1	700	16,100	
	1ST ASST.EDITOR #2	23	Weeks	1	700	16,100	
	2ND ASST.EDITOR	23	Weeks	1	700	16,100	
	EDITING ROOM ASSISTANT	23	Weeks	1	700	16,100	
						87,400	
	VFX TRIPS TO/FROM PA	15	Nights	1	700	10,500	
						10,500	
	LA PREVIEW #1 EDITOR	3	Nights	1	343.75	1,031	
	LA PREVIEW #1 ASST.EDITOR	3	Nights	1	343.75	1,031	
						2,062	
	MIXER (M.SEMANIC IN NY)	3	Weeks	1	343.75	1,031	
						1,031	
	MISC. ALLOWANCE	30	Nights	1	275	8,250	
						8,250	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						109,243
72-38	PER DIEM (POST ONLY)						
	(in NYC FOR MIX)	1		1	0.0	0	
	EDITOR (NY)	21	Weeks	1	1,050	22,050	
	1ST ASST.EDITOR #1	21	Weeks	1	462	9,702	
	1ST ASST.EDITOR #2	21	Weeks	1	462	9,702	
	2ND ASST.EDITOR	21	Weeks	1	462	9,702	
	EDITING ROOM ASSISTANT	21	Weeks	1	462	9,702	
						60,858	
	VFX TRIPS TO/FROM PA	16	Nights	1	462	7,392	
						7,392	
	LA PREVIEW #1 EDITOR	4	Nights	1	0.0	0	
	LA PREVIEW #1 ASST.EDITOR	4	Nights	1	0.0	0	
						0	
	MIXER (M.SEMANIC IN NY)	3	Weeks	1	1,050	3,150	
						3,150	
	MISC. ALLOWANCE	10	Weeks	1	462	4,620	
						4,620	
	Total						76,020
72-84	NON-LINEAR EDIT EQUIPMENT						
	2 AVID SYSTEMS	39.8	Weeks	1	6,000	238,800	
	ADDITIONAL MEMORY	1	Allow	1	10,000	10,000	
		1		1	0.0	0	
	AVID TECHNICIANS, INC. MOVING	1	Allow	1	20,000	20,000	
	FROM PHILLY>NY, ETC.	1		1	0.0	0	
	Total						268,800
72-85	CUTTING RM/RENTAL PKGES						
	CUTTING ROOM RENTAL	1	Allow	1	30,000	30,000	
	UTILITIES	6	Months	1	300	1,800	
	OFFICE CLEANING	6	Months	1	750	4,500	
	ALARM SERVICES	6	Months	1	30.0	180	
	FURNITURE RENTAL	6	Months	1	1,080	6,480	
						42,960	
	DIFFERENTIALS	6	Months	1	160	960	
	SPLICERS, SYNC, CHAIRS, RACKS	6	Months	1	414	2,484	
	TELEVISION	6	Months	1	200	1,200	
	DIG. VIDEO PLAYBACK	6	Months	1	625	3,750	
						8,394	
	NY MDNG: SOUND ONE	8	Weeks	4	375	12,000	
	DIRECTOR, EDITOR/AVID	1		1	0.0	0	
	FILM, OFFICE (4 ROOMS)	1		1	0.0	0	
	allow ADDITIONAL	4	Weeks	1	375	1,500	
						13,500	
	Total						64,854
72-86	KEM RENTALS						
	BENCH SET-UP RENTALS	1		1	0.0	0	
	PREP	2	Weeks	1	625	1,250	
	SHOOT PHILADELPHIA	10	Weeks	1	625	6,250	
	POST PRODUCTION	27	Weeks	1	625	16,875	
						24,375	
	KEM RENTAL	1		1	0.0	0	
	PREP	2	Weeks	1	400	800	
	SHOOT PHILADELPHIA	10	Weeks	1	400	4,000	
	POST PRODUCTION	27	Weeks	1	400	10,800	
						15,600	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						39,975
72-87	CODING MACHINE RENTAL						
	CODING MACHINE RENTAL	1		1	0.0	0	
	PREP	2	Weeks	1	200	400	
	SHOOT PHILADELPHIA	10	Weeks	1	200	2,000	
	POST PRODUCTION	27	Weeks	1	200	5,400	
						7,800	
	Total						7,800
72-95	MATERIALS & SUPPLIES						
	EDITORIAL MATERIALS & SUPPLIES	27	Weeks	1	800	21,600	
						21,600	
	Total						21,600
72-99	Total Fringes						
	FICA	6.2%			463,354.85	28,728	
	FICA-MEDI	1.45%			58,482.76	848	
	FUI/SUI CA/NY	8.6%			136,418.6	11,732	
	P+H+W+A:NY	20%			58,500	11,700	
	WC:NY	3.09%			58,478.97	1,807	
	NY - PH&W/VAH&HOL	19.15%			748,193.24	143,279	
	NY Post W/C	1.66%			748,253.02	12,421	
	FICA-MEDICARE	1.45%			404,827.57	5,870	
	IA NY	33.3%			25,000	8,325	
							224,710
Account Total for 72-0							1,713,887
73-00 TITLE							
73-02	SHOOTING/LAB						
	PAC TITLE	1	Allow	1	15,000	15,000	
	TEMP TITLES	1	Allow	1	15,000	15,000	
	END TITLES	1	Allow	1	25,000	25,000	
	MAIN TITLES	1	Allow	1	100,000	100,000	
	TEXTLESS	1	Allow	1	5,000	5,000	
						160,000	
	Total						160,000
73-99	Total Fringes						0
Account Total for 73-0							160,000
74-00 MUSIC							
74-02	COMPOSER						
	James Newton Howard	1	Fee	1	1,300,000	1,300,000	
	Total						1,300,000
74-03	COPYING						
	Allowance	1	Allow	70	750	52,500	
	Total						52,500
74-04	ORCHESTRATIONS						
	Jeff Atmajian	1		1	0.0	0	
	(Per # of pages)	8	Allow	70	80.0	44,800	
						44,800	
	MIDI File Transfer	400	Pages	1	50.0	20,000	
						20,000	
	Total						64,800
74-05	MUSICIANS/ORCHESTRA						
	Pete Anthony, Conductor	1		1	0.0	0	
	Triple AFM Scale	1		1	0.0	0	
	Set Up =1	1	Sessions	1	762	762	
	Score (2 3hour sessions per day)	8	Sessions	1	762	6,096	
						6,858	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	90 MUSICIANS	1		1	0.0	0	
	SCALE	8	Sessions	41	254	83,312	
	1/12 SCALE	8	Sessions	27	381	82,296	
	2X SCALE	8	Sessions	15	508	60,960	
	PRINCIPAL CHAIR	8	Sessions	16	508	65,024	
	CONTRACTOR (S.DeCrescent)	8	Sessions	2	762	12,192	
	Jeff Atmajian: BOOTH	8	Sessions	5	508	20,320	
	1st DOUBLE	8	Sessions	12	127	12,192	
	2nd DOUBLE	8	Sessions	6	50.8	2,438	
						338,734	
	65 MUSICIANS	1		1	0.0	0	
	Estimate 12 minutes per day	1		1	0.0	0	
	SCALE	4	Sessions	28	254	28,448	
	1/12 SCALE	4	Sessions	19	381	28,956	
	2X SCALE	4	Sessions	11	508	22,352	
	PRINCIPAL CHAIR	4	Sessions	10	508	20,320	
	CONTRACTOR (S.DeCrescent)	4	Sessions	2	762	6,096	
	Jeff Atmajian: BOOTH	4	Sessions	5	508	10,160	
	1st DOUBLE	4	Sessions	8	127	4,064	
	2nd DOUBLE	4	Sessions	4	50.8	813	
						121,209	
	OT CONTINGENCY (6 hrs. total)	4	Sessions	65	95.25	24,765	
						24,765	
	Total						491,566
74-06	MUSIC EDITORS						
	Music Editor - Tom Drescher	0		1	0.0	0	
	Start Date: 1/19/04	1		1	0.0	0	
	(5,500/50 - \$1800/kit)	0		1	0.0	0	
	POST (Temp 12 + Post 12)	24	Weeks	1	5,500	132,000	
	Saturdays Worked	12	Days	1.5	1,100	19,800	
	Sundays Worked	8	Days	2	1,100	17,600	
	Saturday Travel Days Allow	4	Days	1.5	1,100	6,600	
						176,000	
	Assistant	4	Weeks	1	3,500	14,000	
	Saturdays Worked	2	Days	1.5	700	2,100	
						16,100	
	Total						192,100
74-07	JNH ELECTRONIC PACKAGE						
	JNH Electronic Package	1	Allow	1	175,000	175,000	
	Total						175,000
74-09	ENGINEER						
	Engineer	1		1	0.0	0	
	Flat Daily Rate (12 hrs)	0		1	0.0	0	
	Set Up Day / Choir Day	1	Day	1	2,000	2,000	
	Score	6	Days	1	2,000	12,000	
	Mix Down	4	Days	1	2,000	8,000	
						22,000	
	Equipment: POSSIBLY	1		1	0.0	0	
	Set Up Day / Choir Day	1	Day	1	1,775	1,775	
	Score	6	Days	1	1,775	10,650	
	Mix Down	4	Days	1	1,775	7,100	
	Monitors (possibly)	4	Days	1	475	1,900	
						21,425	
	Total						43,425
74-15	SINGERS						
	24 PIECE CHOIR:	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCALE	2	Days	24	678	32,544	
	CHOIR LEADER	2	Days	1	1,400	2,800	
	Total						35,344
74-36	TRAVEL: AIRFARE						
	Spotting & Consultation Trips:	0		1	0.0	0	
	James Newton Howard	2	RRT	1	2,100	4,200	
		1		1	0.0	0	
	Music Editor in Los Angeles	1		1	0.0	0	
	NY/LA w/James	4	RRT	1	2,100	8,400	
		1		1	0.0	0	
	Rental Car in LA	4	Weeks	1	330	1,320	
		1		1	0.0	0	
	Post Supervisor PH-LA	1	RRT	1	1,675	1,675	
	Total						15,595
74-37	TRAVEL: HOTEL						
	Spotting & Consultation Trips	0		1	0.0	0	
	James Newton Howard	20	Nights	1	0.0	0	
	(Included in Living 74-38)	1		1	0.0	0	
		1		1	0.0	0	
	Music Editor in LA	1		1	0.0	0	
	NY/LA w/James	50	Nights	1	275	13,750	
	Total						13,750
74-38	TRAVEL: LIVING EXPENSES						
	Spotting & Consultation Trips	0		1	0.0	0	
	James Newton Howard	11	Nights	1	500	5,500	
		1		1	0.0	0	
	Music Editor in LA	1		1	0.0	0	
	NY/LA w/James	50	Nights	1	100.0	5,000	
	Total						10,500
74-60	MUSIC RIGHTS						
	One Song	1	Allow	1	300,000	300,000	
	Total						300,000
74-61	NEW-USE/RE-USE						
	Allow for \$300,000 Song	1	%	10	300,000	30,000	
	Total						30,000
74-62	MUSIC CLEARANCE						
	STUDIO CHARGE	1	Allow	1	27,500	27,500	
	Total						27,500
74-70	INSTRUMENT CARTAGE						
	Musicians Cartage Allowance	8	Sessions	1	900	7,200	
	Total						7,200
74-76	SCORING STAGE & EQUIP.						
	SCORE IN L.A.	1		1	0.0	0	
	Set Up	1	Day	1	8,500	8,500	
	Scoring Stage	6	Days	1	8,500	51,000	
	(Inc. Equip & Piano Tuning)	0		0	0.0	0	
		1		1	0.0	0	
	Converter Costs@DMT Rentals	7	Days	1	2,500	17,500	
	Total						77,000
74-77	MIXING STAGE & EQUIPMENT						
	SCORE IN L.A.	1		1	0.0	0	
	Mix Down	4	Days	1	6,500	26,000	
	Includes Equipment	0		0	0.0	0	
		1		1	0.0	0	
	Mix Overtime (Estimate)	0	Days	1	1,800	0	
		1		1	0.0	0	
	Converter Costs@DMT Rentals	4	Days	1	1,500	6,000	
	Total						32,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
74-80	AURICLE						
	Auricle Engineer	1		1	0.0	0	
	(\$75/hr in US, 1.5x after 8)	1		1	0.0	0	
	Set Up	1	Day	1	750	750	
	Score	6	Days	1	750	4,500	
	Score Overtime 4 hrs/day	6	Days	4	93.75	2,250	
						7,500	
	AURICLE RENTAL	1		0	0.0	0	
	Set Up	1	Day	1	550	550	
	Score	6	Days	1	550	3,300	
						3,850	
	Total						11,350
74-85	INSTRUMENT RENTALS						
	Scoring Days	6	Days	1	750	4,500	
	Total						4,500
74-86	MUSIC EDITOR EQUIP./ROOM						
	DRESCHER PRO-TOOLS KIT	24	Weeks	1	2,000	48,000	
	ASST PRO-TOOLS rental	4	Weeks	1	1,800	7,200	
	SOUND ONE ROOM RENTAL	24	Weeks	1	400	9,600	
	OTHER, INC. CARTAGE	1	Allow	1	2,500	2,500	
	Total						67,300
74-90	STOCK & TAPE						
	ALLOWANCE	11	Days	1	1,000	11,000	
	Total						11,000
74-95	MATERIALS & SUPPLIES						
	CD purchases, Cft Svc.	0		0	0.0	0	
	Cell Phone... ALLOW	1	Allow	1	17,000	17,000	
	Total						17,000
74-99	Total Fringes						
	FICA	6.2%			138,451.62	8,584	
	FICA-MEDI	1.45%			227,448.27	3,298	
	FUI/SUI CA/NY	8.6%			28,302.32	2,434	
	P+H+W:SAG	13.8%			35,340.58	4,877	
	WC:CA SAG/ATL	5.89%			35,348.05	2,082	
	P+H+W+A:NY	20%			192,100	38,420	
	WC:NY Post	1.89%			192,169.32	3,632	
	AFM	30%			638,373.31	191,512	254,839
Account Total for 74-0							3,234,261
76-00	SOUND - PRE & POS						
76-01	FOLEY						
	01-FOLEY	0		0	0.0	0	
	25 Days	25	Days	1	4,500	112,500	
	Total						112,500
76-02	TEMP DUBS FOR PREVIEWS (STUDIO)						
	TEMP DUBS (NY)	1		1	0.0	0	
		1		1	0.0	0	
	STUDIO RUN	6	Days	8	700	33,600	
	OVERTIME (10 HR. DAYS)	3	Days	2	1,050	6,300	
	OVERTIME (12 HR. DAYS)	3	Days	4	1,400	16,800	
	ADDL EQUIPMENT	6	Days	1	2,000	12,000	
						68,700	
	PREVIEW #2	5	Days	8	600	24,000	
	OVERTIME (10 HR. DAYS)	5	Days	2	900	9,000	
	ADDL EQUIPMENT	5	Days	1	2,000	10,000	
						43,000	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						111,700
76-03	PRE-DUBS						
	NY DIALOGUE PRE DUB	1		1	0.0	0	
	SOUND ONE: LEE	1		1	0.0	0	
	deal=\$1100-\$250-\$100 deduction	1		1	0.0	0	
	8 DAYS @ 8 HRS/DAY	10	Days	8	1,250	100,000	
	OVERTIME (9 HR. DAYS)	10	Days	1.5	1,250	18,750	
						118,750	
	NY FX PRE DUB	1		1	0.0	0	
	10 DAYS STAGE #1 @ 8 HRS/DAY	10	Days	8	600	48,000	
	1 HR PER DAY O/T ALLOW	5	Days	1	1,050	5,250	
	10 DAYS STAGE#2 @ 8 HRS/DAY	10	Days	8	800	64,000	
	1 HR PER DAY O/T ALLOW	5	Days	1	1,050	5,250	
						122,500	
	M.SEMANIC SALARY	10	Days	9	170	15,300	
	M.SEMANIC 1 HR/DAY O/T	10	Days	1	255	2,550	
	M.SEMANIC TRAVEL DAYS	2	Days	9	170	3,060	
	FRINGES	0.37	Percent	1	28,419	10,515	
						31,425	
	ADDL EQUIPMENT	20	Days	1	1,500	30,000	
						30,000	
	Total						302,675
76-04	FINAL DUB						
	01-FINAL DUB (SOUND ONE):	1		1	0.0	0	
	DEAL=\$1100+250-100	1		1	0.0	0	
	15 DAYS @ 8 HRS/DAY	15	Days	8	1,250	150,000	
	OVERTIME (9 HR. DAYS)	9	Hours	1.5	1,250	16,875	
	OVERTIME (10 HR.DAYS)	6	Hours	1.5	1,250	11,250	
	ADDL EQUIPMENT	15	Days	1	2,000	30,000	
						208,125	
	02-ADDITIONAL TIME (SOUND ONE)	1		1	0.0	0	
	FIXES (3 DAYS)	3	Days	8	1,250	30,000	
	OVERTIME ALLOWANCE	4	Hours	1.5	1,250	7,500	
	SOUND CHECK	1	Allow	1	10,000	10,000	
	ADDL EQUIPMENT	3	Days	1	2,000	6,000	
						53,500	
	M.SEMANIC SALARY	18	Days	9	165	26,730	
	M.SEMANIC 1 HR/DAY O/T	18	Days	1	247.5	4,455	
	M.SEMANIC TRAVEL DAYS	2	Days	9	165	2,970	
	FRINGES	0.37	Percent	1	28,958	10,714	
						44,869	
	PRINTMASTER/SRD-SR	2	Days	8	1,250	20,000	
	ADDL EQUIPMENT	2	Days	1	2,000	4,000	
						24,000	
	MUSIC & EFFECTS	2	Hours	8	1,250	20,000	
	ADDL EQUIPMENT	2	Days	1	2,000	4,000	
						24,000	
	Total						354,494
76-06	SOUND EFFECTS EDITORIAL						
	CREW, EQUIPMENT & ROOMS	1	Allow	1	900,000	900,000	
	INC. FRINGES	1		1	0.0	0	
	Overtime Estimate	1	Allow	1	100,000	100,000	
						1,000,000	
	Total						1,000,000
76-07	ADR						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ADR	50	Hours	1	450	22,500	
	ISDN Charges	1	Allow	1	7,500	7,500	
	Total						30,000
76-08	MAGNETIC TRANSFER (L & M)						
	TRANSFERS, INC. STOCK	1	Allow	1	75,000	75,000	
	DELIVERY ON MAG	1	Allow	1	21,000	21,000	
	Total						96,000
76-09	OPTICAL SOUND TRACK (L & M)						
	DEVELOP SOUND NEG (2 TRACKS)	1	Allow	1	15,000	15,000	
	Total						15,000
76-36	SOUND TRAVEL & LIVING						
	Sound Supervisor (Misc. Trips)	2	FCRT	1	2,100	4,200	
	Sound Supervisor (Temp Dubs)	2	FCRT	1	2,100	4,200	
	Sound Supervisor (Final Dub)	1	FCRT	1	2,100	2,100	
	M. Semanic (Final Dub)	1	FCRT	1	2,100	2,100	
	M. Semanic (SF/LA)	2	FCRT	1	2,100	4,200	
	ADR Supervisor	1	FCRT	1	2,100	2,100	
	Misc. Cars	1	Allow	1	5,000	5,000	
						23,900	
	Sound Supervisor (Misc. Trips)	3	Nights	2	412.5	2,475	
	Sound Supervisor (Temp Dubs)	14	Nights	1	412.5	5,775	
	Sound Supervisor (NY Final Dub)	28	Nights	1	412.5	11,550	
	M. Semanic (NY Pre Dub)	9	Nights	1	412.5	3,713	
	M. Semanic (NY Final Dub)	28	Nights	1	412.5	11,550	
	ADR Supervisor (NY Final Dub)	7	Nights	1	412.5	2,888	
						37,951	
	Sound Supervisor (Misc. Trips)	4	Nights	2	75.0	600	
	Sound Supervisor (Temp Dubs)	15	Days	1	75.0	1,125	
	Sound Supervisor (NY Final Dub)	29	Days	1	75.0	2,175	
	M. Semanic (NY Pre Dub)	10	Days	1	75.0	750	
	M. Semanic (NY Final Dub)	29	Days	1	75.0	2,175	
	ADR Supervisor (NY Final Dub)	8	Days	1	75.0	600	
						7,425	
	Total						69,276
76-99	Total Fringes						0
Account Total for 76-0							2,091,641
78-00 PREVIEW EXPENSE							
78-01	AUDIENCE RECRUITING FEE						
	1 L.A., 1 EAST COAST	1		1	0.0	0	
		1		1	0.0	0	
	LA PREVIEW #1	1	Allow	1	9,800	9,800	
	NY PREVIEW #2	1	Allow	1	10,675	10,675	
	Total						20,475
78-03	THEATRE RENTAL						
	PREVIEW #1	1	Allow	1	4,000	4,000	
	PREVIEW #2	1	Allow	1	4,000	4,000	
	THEATRE PROJECTIONIST (ON CAL)	2	Each	1	2,000	4,000	
	Total						12,000
78-04	SET UP CHARGES						
	2 PREVIEWS	2	Each	1	2,200	4,400	
	Total						4,400
78-05	SHIPPING	1	Allow	1	7,500	7,500	7,500
78-36	AIRFARES						
	NATIONAL RESEARCH GROUP TRAV	1	Allow	1	4,000	4,000	
	Total						4,000
78-85	RENTALS						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	EQUIPMENT RENTAL	2	Each	1	1,250	2,500	
	Total						2,500
78-95	TEMP TITLES						
	FOR PREVIEWS	1	Allow	1	2,000	2,000	
	Total						2,000
78-99	Total Fringes						0
Account Total for 78-0							52,875
79-00 FILM LAB EXPENS							
79-03	OPTICALS, FADES & DISSOLVES						
	OPTICAL F/X / DUPE NEG IPS	1	Allow	1	50,000	50,000	
	ADDITIONAL ALLOWANCE	1	Allow	1	25,000	25,000	
	Total						75,000
79-15	REPRINTS						
	REPRINTS	1	Allow	1	15,000	15,000	
	Total						15,000
79-25	BLACK & WHITE/COLOR DUPE						
	DUPLICATE PRINTS & NEG	1	Allow	1	5,000	5,000	
	Total						5,000
79-28	FILM TO VIDEO TRANSFER						
	FILM TO TAPE TRANSFERS	1	Allow	1	75,000	75,000	
	Total						75,000
79-34	ANSWER PRINTS						
	COMPOSITE ANSWER PRINT	12,000	Feet	1	1.0433899999999998	12,521	
	CHECK PRINT	12,000	Feet	1	0.21094400000000002	2,531	
	PROTECTION INTER-POSITIVE	12,000	Feet	1	0.9142279999999999	10,971	
	OVERTIME - LAB RUSH POST	1	Allow	1	10,000	10,000	
	Total						36,023
79-36	PROTECTIVE MASTERS						
	YCM PROTECTIVE MASTER	12,000	Feet	1	2,7171	32,605	
	A/B PRINT PROCESSNG	1	Allow	1	7,500	7,500	
	Total						40,105
79-37	DIGITAL INTERMEDIATE						
	ALLOW. PER DISNEY	1	Allow	1	350,000	350,000	
	Total						350,000
79-99	Total Fringes						0
Account Total for 79-0							596,128
80-00 PURCHASE FILM FOOTAG							
80-01	STOCK FOOTAGE						
	STOCK FOOTAGE	1	Allow	1	25,000	25,000	
	RIGHTS LICENSES - LAB CHARGES	1	Allow	1	3,000	3,000	
	Total						28,000
80-99	Total Fringes						0
Account Total for 80-0							28,000
TOTAL POST PRODUCTIO							8,483,377
85-00 INSURANCE & MEDICA							
85-01	SAFETY REPRESENTATIVE						
	PRODUCTION SAFETY	1	Allow	1	2,500	2,500	
	PROD SAFETY TRAVEL	1	Allow	1	2,500	2,500	
	Total						5,000
85-32	MEDICAL EXAMS	1	Allow	1	1,000	1,000	1,000
85-35	PRODUCER'S POLICY						
	ESTIMATE ONLY 10% INCREAS	1	Allow	1	475,000	475,000	
	FROM "SIGNS" ACTUAL-INCLUDES:	0		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FAULTY INSURANCE	0		1	0.0	0	
	MISC. EQUIPMENT	0		1	0.0	0	
	PROPS/SETS/WARDROBE	0		1	0.0	0	
	EXTRA EXPENSE	0		1	0.0	0	
	NEGATIVE INSURANCE	0		1	0.0	0	
	3RD PARTY PROPERTY	0		1	0.0	0	
	OFFICE CONTENTS	0		1	0.0	0	
	CASH ON HAND	0		1	0.0	0	
						475,000	
	GENERAL LIABILITY	1	Allow	1	37,000	37,000	
	E & O	1	Allow	1	35,000	35,000	
	ADDITIONAL & MISCELLANEOUS	1	Allow	1	5,000	5,000	
						77,000	
	Total						552,000
85-37	OTHER						0
85-99	Total Fringes						0
Account Total for 85-0							558,000
87-00 PUBLICIST							
87-01	UNIT PUBLICIST						
	\$2,200/5 DAYS + IDLES	1		1	0.0	0	
	START DATE:	1		1	0.0	0	
	(NO BILLBACK TO DISNEY)	1		1	0.0	0	
	NY HIRE	0		1	0.0	0	
	PREP	0.6	Weeks	1	2,640	1,584	
	SHOOT PHILADELPHIA	10	Weeks	1	2,640	26,400	
	WRAP	1	Week	1	2,640	2,640	
	Total						30,624
87-39	ENTERTAINMENT	1	Allow	1	2,500	2,500	2,500
87-86	BOX RENTAL						
	01 - PUBLICIST	1	CAP	1	1,000	1,000	
	Total						1,000
87-90	FILM & LAB	46	Days	1	700	32,200	32,200
87-95	MATERIAL & SUPPLIES	1	Allow	1	1,000	1,000	1,000
87-99	Total Fringes						
	FICA	6.2%			30,629.03	1,899	
	FICA-MEDI	1.45%			30,620.69	444	
	FUI/SUI CA/NY	8.6%			8,500	731	
	P+H+W+A:NY	20%			30,625	6,125	
	WC:NY	3.09%			30,647.25	947	10,146
Account Total for 87-0							77,470
88-00 MISC.UNCLASSIFIED EXPENSE							
88-45	PAYROLL COMPANY FEES						
	EP HANDLING FEE @ .25%	1	Allow	1	30,000	30,000	
	Total						30,000
88-55	CORPORATE TAX & EXPENSES						
	(RESEARCH THIS)	1		1	0.0	0	
	Total						0
88-73	OUTSIDE TAX PREPARATION						
	BUSINESS LICENSE FEES	1	Allow	1	5,000	5,000	
	Total						5,000
88-74	ACCOUNTING FEES						
	BANK CHARGES	1	Allow	1	2,500	2,500	
	Total						2,500
88-75	STUDIO ADMINISTRATION & LEGAL						
	STUDIO ADMINISTRATION AND	1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LEGAL FEES	1	Allow	1	70,000	70,000	
	Total						70,000
88-76	PRODUCT PLACEMENT FEES						
	PRODUCT PLACEMENT FEE	1	Fee	1	15,000	15,000	
	Total						15,000
88-92	WRAP PARTY						
	ALLOWANCE	1	Allow	1	50,000	50,000	
	Total						50,000
88-99	Total Fringes						0
Account Total for 88-0							172,500
89-00 CERTIFICATES & ROYALTIE							
89-35	MPAA CERTIFICATES						
	ALLOW	1	Fee	1	15,000	15,000	
	Total						15,000
89-37	DOLBY LICENSE						
	DOLBY FEE	1	Fee	1	9,000	9,000	
	SDDS LICENSE FEE	1	Allow	1	5,000	5,000	
	DTS LICENSE FEE	1	Allow	1	10,000	10,000	
	Total						24,000
89-99	Total Fringes						0
Account Total for 89-0							39,000
TOTAL OTHER							846,970
	Total Above-The-Line						33,513,694
	Total Below-The-Line						38,169,281
	Total Above and Below-The-Line						71,682,975
	Grand Total						71,682,975

"THE WOODS"

SCRIPT DATED: 2003 BUDGET: 06/30/03

46 DAYS (10 WEEKS) PA HOLIDAYS: COL.DAY, VET.DAY, THANKSGIVING:

(5 DAY WEEKS; 13 HOUR DAYS

PRODUCER: SCOTT RUDIN, SAM MERCER

PREP: 7/21/03-10/10/03

PRODUCER: M. NIGHT SHYAMALAN

START PRINCIPAL: 10/14/03

DIRECTOR: M. NIGHT SHYAMALAN

WRAP PRINCIPAL: 12/19/03

POST: 1/05/04-7/09/04

Acct No	Category Descriptio	Page	Total
31-00	STORY RIGHTS	1	7,200,000
32-00	WRITER	1	327,500
33-00	SCENARIO MISCELLANEOUS	1	103,511
36-00	PRODUCER	1	6,645,496
37-00	DIRECTOR	3	448,356
38-00	CAST	4	14,310,742
39-00	BITS & STUNTS	8	3,246,780
41-00	ATL TRAVEL & LIVING	14	1,231,309
TOTAL ABOVE-THE-LIN			33,513,694
42-00	EXTRAS & STAND-INS	19	671,406
43-00	PRODUCTION STAFF	19	1,601,597
44-00	WARDROBE	24	1,766,933
45-00	MAKE-UP & HAIRDRESSING	28	972,618
47-00	CAMERA	30	1,410,661
48-00	PICTURE FILM/DAILIES	32	386,961
49-00	SET DRESSING	33	1,229,703
50-00	ACTION PROPS	35	614,242
51-00	ACTION PROPS - VEHICLES	37	82,500
52-00	CHARACTER MAKE-UP & EFFECTS	37	1,008,826
53-00	SET DESIGNING	39	1,070,686
54-00	SET CONSTRUCTION	41	5,289,186
55-00	SET STRIKE	44	330,976
57-00	PRODUCTION SOUND	45	207,518
58-00	SET LIGHTING	45	1,311,739
59-00	SET OPERATION	48	1,471,604
60-00	FACILITIES	50	1,046,846
61-00	SPECIAL EFFECTS	52	593,687
62-00	TESTS/REHEARSALS	54	50,568
63-00	LOCATIONS	54	2,125,149
64-00	TRANSPORTATION	56	3,617,654
65-00	SECOND UNIT	60	125,323
69-00	BTL TRAVEL & LIVING	60	1,852,551
SHOOTING PERIOD			28,838,934
70-00	VISUAL EFFECTS	65	500,000
71-00	PROJECTION	65	106,573
72-00	EDITING	65	1,713,887
73-00	TITLES	69	160,000
74-00	MUSIC	69	3,234,269
76-00	SOUND - PRE & POST	72	2,091,649
78-00	PREVIEW EXPENSES	74	52,875
79-00	FILM LAB EXPENSE	75	596,128
80-00	PURCHASE FILM FOOTAGE	75	28,000
TOTAL POST PRODUCTION			8,483,377
85-00	INSURANCE & MEDICAL	75	558,000
87-00	PUBLICITY	76	77,470
88-00	MISC. UNCLASSIFIED EXPENSES	76	172,500

Acct No	Category Descriptio	Page	Total
89-00	CERTIFICATES & ROYALTIES	77	39,000
	TOTAL OTHER		846,970
	Total Above-The-Line		33,513,694
	Total Below-The-Line		38,169,281
	Total Above and Below-The-Line		71,682,975
	Grand Total		71,682,975